PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Congress of the Philippines	122,500			122,500	172,299			172,299	16,000			16,000
Senate					3,500			3,500	8,000			8,000
New General Appropriations					3,500			3,500	8,000			8,000
Buildings and Other Structures			_		3,500			3,500	8,000		_	8,000
Other Structures					3,500			3,500	8,000			8,000
House of Representatives	122,000			122,000	168,799			168,799				
New General Appropriations	122,000			122,000	168,799			168,799				
Buildings and Other Structures	122,000			122,000	168,799			168,799				
Buildings	122,000			122,000	168,799			168,799				
House of Representatives Electoral Tribunal	500			500					8,000			8,000
New General Appropriations									8,000			8,000
Buildings and Other Structures									8,000			8,000
Other Structures									8,000			8,000
Continuing Appropriations	500			500								
Buildings and Other Structures	500			500								
Buildings	500			500								
Office of the President (OP)					10,000			10,000	347,270			347,270
The President's Offices					10,000			10,000	347,270			347,270
New General Appropriations					10,000			10,000	347,270			347,270
Land Improvements Outlay									5,000		_	5,000
Other Land Improvements									5,000			5,000
Infrastructure Outlay									41,970			41,970
Other Infrastructure Assets									41,970			41,970
Buildings and Other Structures					10,000			10,000	300,300			300,300
Buildings					10,000			10,000	300,000			300,000
Other Structures									300			300

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	I7 GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agrarian Reform (DAR)	412,605			412,605	1,390,340			1,390,340	1,046,799			1,046,799
Office of the Secretary	412,605			412,605	1,390,340			1,390,340	1,046,799			1,046,799
New General Appropriations	412,605			412,605	1,390,340			1,390,340	1,046,799			1,046,799
Traveling Expenses - Local												
Traveling Expenses - Local												
Land Improvements Outlay			<u> </u>		50,117			50,117	312			312
Reforestation Projects					50,117			50,117				
Aquaculture Structures									312			312
Infrastructure Outlay	386,923			386,923	1,271,427			1,271,427	998,982			998,982
Water Supply Systems	29,190			29,190	67,579			67,579	24,035			24,035
Other Infrastructure Assets	34,936			34,936	136,563			136,563	165,338			165,338
Road Networks	322,797			322,797	1,067,285			1,067,285	809,609			809,609
Buildings and Other Structures	25,682		<u> </u>	25,682	68,796			68,796	47,505			47,505
Buildings					2,857			2,857	32,833			32,833
Other Structures	25,682			25,682	63,554			63,554	13,472			13,472
Hospitals and Health Centers					2,385			2,385				
School Buildings									1,200			1,200
Department of Agriculture (DA)	10,633,446			10,633,446	12,334,993			12,334,993	15,453,816		-	15,453,816
Office of the Secretary	9,367,103			9,367,103	10,957,821			10,957,821	15,098,533			15,098,533
New General Appropriations	8,296,848			8,296,848	10,939,821			10,939,821	15,098,533			15,098,533
Land Improvements Outlay	63,690			63,690	251,109			251,109	162,458			162,458
Other Land Improvements	63,690			63,690	251,109			251,109	162,458			162,458
Aquaculture Structures												
Infrastructure Outlay	7,644,694			7,644,694	8,524,545			8,524,545	13,250,959			13,250,959
Road Networks	5,861,704			5,861,704	6,050,000			6,050,000	11,739,880			11,739,880
Water Supply Systems	1,230,251			1,230,251	2,286,333			2,286,333	1,368,390			1,368,390

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 20	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	10,633,446			10,633,446	12,334,993			12,334,993	15,453,816			15,453,816
Office of the Secretary	9,367,103			9,367,103	10,957,821			10,957,821	15,098,533			15,098,533
New General Appropriations	8,296,848			8,296,848	10,939,821			10,939,821	15,098,533			15,098,533
Infrastructure Outlay	7,644,694			7,644,694	8,524,545			8,524,545	13,250,959			13,250,959
Other Infrastructure Assets	552,739			552,739	188,212			188,212	142,689			142,689
Buildings and Other Structures	588,464			588,464	2,164,167			2,164,167	1,685,116			1,685,116
Other Structures	358,737			358,737	1,087,146			1,087,146	858,566			858,566
Slaughterhouses												
Markets					500			500				
Hostels and Dormitories	4,500			4,500	13,000			13,000	63,500			63,500
Buildings	225,227			225,227	1,063,521			1,063,521	763,050			763,050
Continuing Appropriations	1,070,255			1,070,255								
Land Improvements Outlay	14,697			14,697								
Other Land Improvements	14,697			14,697								
Infrastructure Outlay	1,008,109			1,008,109								
Other Infrastructure Assets	1,479			1,479								
Water Supply Systems	269,473			269,473								
Road Networks	737,157			737,157								
Buildings and Other Structures	47,449			47,449								
Buildings	36,023			36,023								
Other Structures	11,426			11,426								
Automatic Appropriations					18,000			18,000				
Buildings and Other Structures					18,000			18,000				
Buildings					18,000			18,000				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 202	17 GAA			FY 201	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	10,633,446			10,633,446	12,334,993			12,334,993	15,453,816			15,453,816
Agricultural Credit Policy Council												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Other Structures												
Bureau of Fisheries and Aquatic Resources	1,187,139			1,187,139	1,278,376			1,278,376	255,183			255,183
New General Appropriations	1,037,178			1,037,178	1,278,376			1,278,376	255,183			255,183
Land Improvements Outlay					28,306			28,306	33,835			33,835
Other Land Improvements					14,810			14,810	29,135			29,135
Aquaculture Structures					13,496			13,496	4,700			4,700
Infrastructure Outlay					4,375			4,375	10,350			10,350
Power Supply Systems					775			775	5,700			5,700
Water Supply Systems					3,600			3,600	4,650			4,650
Buildings and Other Structures	1,037,178			1,037,178	1,245,695			1,245,695	210,998			210,998
Hostels and Dormitories												
Other Structures	703,718			703,718	720,594			720,594	117,048			117,048
Buildings	333,460			333,460	525,101			525,101	93,950			93,950
Continuing Appropriations	149,961			149,961								
Land Improvements Outlay	9,838			9,838								
Aquaculture Structures	8,309			8,309								
Other Land Improvements	1,529			1,529								
Infrastructure Outlay	1,282			1,282								
Water Supply Systems	1,262			1,262								
Power Supply Systems	20			20								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 201	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	10,633,446			10,633,446	12,334,993			12,334,993	15,453,816			15,453,816
Bureau of Fisheries and Aquatic Resources	1,187,139			1,187,139	1,278,376			1,278,376	255,183			255,183
Continuing Appropriations	149,961			149,961								
Buildings and Other Structures	138,841			138,841								
Other Structures	119,095			119,095								
Buildings	19,746			19,746								
National Meat Inspection Service	6,944			6,944	73,000			73,000	25,500			25,500
New General Appropriations					73,000			73,000	25,500			25,500
Infrastructure Outlay									8,000			8,000
Communication Networks									8,000			8,000
Buildings and Other Structures					73,000			73,000	17,500			17,500
Buildings					70,000			70,000				
Other Structures					3,000			3,000	17,500			17,500
Automatic Appropriations	6,944			6,944								
Land Improvements Outlay	357			357								
Other Land Improvements	357			357								
Buildings and Other Structures	6,587			6,587								
Buildings	6,587			6,587								
Philippine Carabao Center	45,994			45,994	8,900			8,900				
New General Appropriations	45,994			45,994	8,900			8,900				
Investment in Government-Owned and/or Controlled Corporations	500			500								
Communication Networks	500			500								
Buildings and Other Structures	45,494			45,494	8,900			8,900				
Buildings					4,800			4,800				
Other Structures	45,494			45,494	4,100			4,100				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	' GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Agriculture (DA)	10,633,446			10,633,446	12,334,993			12,334,993	15,453,816			15,453,816
Philippine Center for Post-Harvest Development and Mechanization	23,526			23,526	15,396			15,396	10,300			10,300
New General Appropriations	23,526			23,526	15,396			15,396	10,300			10,300
Land Improvements Outlay									1,000			1,000
Other Land Improvements									1,000			1,000
Buildings and Other Structures	23,526			23,526	15,396			15,396	9,300			9,300
Buildings	23,526			23,526	15,396			15,396	9,300			9,300
Other Structures												
Philippine Fiber Industry Development Authority	2,740			2,740	1,500			1,500	64,300			64,300
New General Appropriations	2,740			2,740	1,500			1,500	64,300			64,300
Investment in Government-Owned and/or Controlled Corporations												
Water Supply Systems												
Road Networks												
Buildings and Other Structures	2,740			2,740	1,500			1,500	64,300			64,300
Buildings	2,740			2,740	1,500			1,500	64,300			64,300
Department of Budget and Management (DBM)	19,390			19,390	40,341			40,341	305,500			305,500
Office of the Secretary	19,390			19,390	40,341			40,341	105,500			105,500
New General Appropriations	17,974			17,974	40,341			40,341	105,500			105,500
Land Improvements Outlay	504			504					3,000			3,000
Other Land Improvements	504			504					3,000			3,000
Buildings and Other Structures	17,470			17,470	40,341			40,341	102,500			102,500
Buildings	17,458			17,458	38,416			38,416	102,500			102,500
Other Structures	12			12	1,925			1,925				
Continuing Appropriations	1,416			1,416								
Buildings and Other Structures	1,416			1,416								
Other Structures	76			76								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	' GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Budget and Management (DBM)	19,390			19,390	40,341			40,341	305,500			305,500
Office of the Secretary	19,390			19,390	40,341			40,341	105,500			105,500
Continuing Appropriations	1,416			1,416								
Buildings and Other Structures	1,416			1,416								
Buildings	1,340			1,340								
Government Procurement Policy Board-Technical Support Office				·					200,000			200,000
New General Appropriations									200,000			200,000
Buildings and Other Structures									200,000			200,000
Buildings									200,000			200,000
Department of Education (DepEd)	10,134,550			10,134,550	119,738,920			119,738,920	110,958,787			110,958,787
Office of the Secretary	9,180,813			9,180,813	119,145,506			119,145,506	110,391,287			110,391,287
New General Appropriations	5,850,506			5,850,506	119,145,506			119,145,506	110,391,287			110,391,287
Semi-Expendable Furniture, Fixtures and Books Expenses					2,474,573			2,474,573	3,478,385			3,478,385
Furniture and Fixtures					2,474,573			2,474,573	3,478,385			3,478,385
Budgetary Support to Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Land Improvements Outlay					23,000			23,000	80,000			80,000
Other Land Improvements					23,000			23,000	80,000			80,000
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	5,030,973			5,030,973	116,647,933			116,647,933	106,832,902			106,832,902
Buildings	22,317			22,317	40,000			40,000	850,000			850,000
School Buildings	5,008,485			5,008,485	72,702,933			72,702,933	91,273,222			91,273,222
Other Structures	171			171	43,905,000			43,905,000	14,709,680			14,709,680
Furniture, Fixtures and Books Outlay	819,533			819,533								
Furniture and Fixtures	819,533			819,533								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 20	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	10,134,550			10,134,550	119,738,920			119,738,920	110,958,787			110,958,787
Office of the Secretary	9,180,813			9,180,813	119,145,506			119,145,506	110,391,287			110,391,287
Continuing Appropriations	3,330,307			3,330,307								
Buildings and Other Structures	3,330,307			3,330,307								
Other Structures	97,197			97,197								
School Buildings	2,819,274			2,819,274								
Buildings	413,836			413,836								
National Museum	460,214			460,214	155,000			155,000	189,000			189,000
New General Appropriations	95,321			95,321	155,000			155,000	189,000			189,000
Land Improvements Outlay	7,894			7,894								
Other Land Improvements	7,894			7,894								
Infrastructure Outlay					5,000			5,000	30,000			30,000
Other Infrastructure Assets									30,000			30,000
Parks, Plazas and Monuments					5,000			5,000				
Buildings and Other Structures	87,427			87,427	150,000			150,000	159,000			159,000
Buildings	87,427			87,427	150,000			150,000	159,000			159,000
Continuing Appropriations	364,893			364,893								
Buildings and Other Structures	364,893			364,893								
Buildings	364,893			364,893								
Philippine High School for the Arts	1,416			1,416	55,114			55,114	300			300
New General Appropriations					55,114			55,114	300			300
Land Improvements Outlay			_		25,214			25,214	300			300
Other Land Improvements					25,214			25,214	300			300
Buildings and Other Structures					29,900			29,900				

Buildings

29,900

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars	FY 2016	ACTUAL		FY 201	7 GAA			FY 201	8 NEP	
	NG GOCCs	LGUs Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Education (DepEd)	10,134,550	10,134,55	0 119,738,920			119,738,920	110,958,787			110,958,787
Philippine High School for the Arts	1,416		6 55,114			55,114	300			300
Continuing Appropriations	1,416	1,41	6							
Infrastructure Outlay	372	37	2							
Power Supply Systems	372	37	2							
Buildings and Other Structures	1,044	1,04	4							
Hostels and Dormitories	1,044	1,04	4							
Early Childhood Care and Development Council	492,107	492,10	7 383,300			383,300	378,200			378,200
Automatic Appropriations	492,107	492,10	7 383,300			383,300	378,200			378,200
Financial Assistance to Local Government Units	492,107	492,10	7				378,200			378,200
Financial Assistance to Local Government Units	492,107	492,10	7				378,200			378,200
Subsidies - Others			383,300		<u> </u>	383,300				
Subsidies - Others			383,300			383,300				
State Universities and Colleges (SUCs)	7,071,978	7,071,97	8 8,986,998			8,986,998	12,437,608			12,437,608
Eulogio 'Amang' Rodriguez Institute of Science and Technology	32,788	32,78	8 51,904			51,904	35,092			35,092
New General Appropriations	1,332	1,33	2 51,904			51,904	35,092			35,092
Buildings and Other Structures	1,332		2 51,904			51,904	35,092			35,092
School Buildings	1,332	1,33	2 47,904			47,904	30,092			30,092
Buildings			4,000			4,000	5,000			5,000
Continuing Appropriations	31,456	31,45	6							
Buildings and Other Structures	31,456	31,45	6							
School Buildings	31,456	31,45	6							
Marikina Polytechnic College	20,386	20,38	6 31,467			31,467	71,612			71,612
New General Appropriations			31,467			31,467	71,612			71,612
Buildings and Other Structures			31,467			31,467	71,612			71,612
Buildings			31,467			31,467	71,612			71,612

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Marikina Polytechnic College	20,386			20,386	31,467			31,467	71,612			71,612
Continuing Appropriations	20,386			20,386								
Buildings and Other Structures	20,386			20,386			-					
Buildings	20,386			20,386								
Philippine Normal University	400,609			400,609	86,410			86,410	126,555			126,555
New General Appropriations	400,609			400,609	86,410			86,410	126,555			126,555
Buildings and Other Structures	400,609			400,609	86,410		-	86,410	126,555			126,555
Hostels and Dormitories												
Buildings	197,500			197,500	4,000			4,000	5,000			5,000
School Buildings	203,109			203,109	82,410			82,410	121,555			121,555
Philippine State College of Aeronautics					36,000			36,000	5,000			5,000
New General Appropriations					36,000			36,000	5,000			5,000
Buildings and Other Structures					36,000			36,000	5,000			5,000
Buildings					36,000			36,000	5,000			5,000
Polytechnic University of the Philippines	26,509			26,509	86,410			86,410	54,128			54,128
New General Appropriations					86,410			86,410	54,128			54,128
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures					86,410		-	86,410	54,128			54,128
Other Structures					82,410			82,410				
School Buildings									21,115			21,115
Buildings					4,000			4,000	33,013			33,013
Continuing Appropriations	26,509			26,509								
Buildings and Other Structures	26,509			26,509								
School Buildings	26,509			26,509								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Rizal Technological University	3,767			3,767	56,500			56,500	22,000			22,000
New General Appropriations	3,767			3,767	56,500			56,500	22,000			22,000
Buildings and Other Structures	3,767			3,767	56,500			56,500	22,000			22,000
School Buildings	3,767			3,767	20,000			20,000	17,000			17,000
Other Structures					17,500			17,500				
Buildings					19,000			19,000	5,000			5,000
Technological University of the Philippines					106,500			106,500	24,327			24,327
New General Appropriations					106,500			106,500	24,327			24,327
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					2,500			2,500	4,500			4,500
Other Infrastructure Assets					2,500			2,500				
Power Supply Systems									4,500			4,500
Buildings and Other Structures					104,000			104,000	19,827			19,827
Other Structures									9,827			9,827
School Buildings												
Buildings					104,000			104,000	10,000			10,000
University of the Philippines System	1,531,658			1,531,658	1,418,116			1,418,116	2,819,471			2,819,471
New General Appropriations	960,618			960,618	1,418,116			1,418,116	2,819,471			2,819,471
Land Improvements Outlay	10,000			10,000					70,000			70,000
Other Land Improvements	10,000			10,000					70,000			70,000
Infrastructure Outlay	268,363			268,363					150,000			150,000
Other Infrastructure Assets									150,000			150,000
Road Networks												
Communication Networks	268,363			268,363								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	' GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
University of the Philippines System	1,531,658			1,531,658	1,418,116			1,418,116	2,819,471			2,819,471
New General Appropriations	960,618			960,618	1,418,116			1,418,116	2,819,471			2,819,471
Buildings and Other Structures	682,255			682,255	1,418,116			1,418,116	2,599,471			2,599,471
Buildings	39,983			39,983	1,007,116			1,007,116	2,599,471			2,599,471
Hospitals and Health Centers												
School Buildings	315,272			315,272	106,000			106,000				
Other Structures	327,000			327,000								
Hostels and Dormitories					305,000			305,000				
Continuing Appropriations	571,040			571,040								
Buildings and Other Structures	571,040			571,040								
School Buildings	290,613			290,613								
Buildings	240,781			240,781								
Other Structures	39,646			39,646								
Don Mariano Marcos Memorial State University	178,411			178,411	113,948			113,948	102,584			102,584
New General Appropriations	172,958			172,958	113,948			113,948	102,584			102,584
Infrastructure Outlay												
Water Supply Systems												
Buildings and Other Structures	172,958			172,958	113,948			113,948	102,584			102,584
Other Structures	4,582			4,582					60,000			60,000
Hostels and Dormitories	35,779			35,779					17,584			17,584
School Buildings	132,597			132,597	109,948			109,948	20,000			20,000
Buildings					4,000			4,000	5,000			5,000
Continuing Appropriations	5,453			5,453								
Buildings and Other Structures	5,453			5,453								
School Buildings	5,453			5,453								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Ilocos Sur Polytechnic State College	32,176			32,176	44,319			44,319	53,537			53,537
New General Appropriations	22,050			22,050	44,319			44,319	53,537			53,537
Land Improvements Outlay					7,000			7,000				
Other Land Improvements					7,000			7,000				
Infrastructure Outlay	·				1,319			1,319				
Other Infrastructure Assets					1,319			1,319				
Buildings and Other Structures	22,050			22,050	36,000			36,000	53,537			53,537
School Buildings	19,964			19,964	15,000			15,000	25,000			25,000
Buildings	2,086			2,086	21,000			21,000	28,537			28,537
Continuing Appropriations	10,126			10,126								
Buildings and Other Structures	10,126			10,126								
Buildings	10,126			10,126								
Mariano Marcos State University	57,515			57,515	100,948			100,948	154,690			154,690
New General Appropriations	11,029			11,029	100,948			100,948	154,690			154,690
Buildings and Other Structures	11,029			11,029	100,948			100,948	154,690			154,690
Hostels and Dormitories									10,000			10,000
Other Structures												
School Buildings	11,029			11,029					47,090			47,090
Buildings					100,948			100,948	97,600			97,600
Continuing Appropriations	46,486			46,486								
Land Improvements Outlay	38			38								
Other Land Improvements	38			38								
Buildings and Other Structures	46,448			46,448								
Other Structures	1,037			1,037								
Buildings	218			218								
School Buildings	45,193			45,193								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
North Luzon Philippines State College	45,532			45,532	37,467			37,467	68,112			68,112
New General Appropriations	44,225			44,225	37,467			37,467	68,112			68,112
Land Improvements Outlay									8,000			8,000
Other Land Improvements									8,000			8,000
Infrastructure Outlay									8,000			8,000
Other Infrastructure Assets									8,000			8,000
Buildings and Other Structures	44,225			44,225	37,467			37,467	52,112			52,112
Other Structures									5,112			5,112
Hostels and Dormitories					9,000			9,000				
School Buildings	44,225			44,225	18,467			18,467	42,000			42,000
Buildings					10,000			10,000	5,000			5,000
Continuing Appropriations	1,307			1,307								
Buildings and Other Structures	1,307			1,307								
School Buildings	1,307			1,307								
Pangasinan State University	57,091			57,091	103,948			103,948	159,093			159,093
New General Appropriations	57,091			57,091	103,948			103,948	159,093			159,093
Infrastructure Outlay									20,093			20,093
Road Networks									20,093			20,093
Buildings and Other Structures	57,091			57,091	103,948			103,948	139,000			139,000
Hostels and Dormitories									10,000			10,000
School Buildings	57,091			57,091								
Buildings					103,948			103,948	129,000			129,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 ACTUAL			FY 2017	7 GAA			FY 2018	3 NEP	
	NG G	OCCs LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978		7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
University of Northern Philippines	54,533		54,533	103,948			103,948	191,730			191,730
New General Appropriations	54,446		54,446	103,948			103,948	191,730			191,730
Buildings and Other Structures	54,446		54,446	103,948			103,948	191,730			191,730
School Buildings	15,472		15,472	79,948			79,948	51,750			51,750
Hostels and Dormitories								42,000			42,000
Buildings	38,974		38,974	24,000			24,000	97,980			97,980
Continuing Appropriations	87		87								
Buildings and Other Structures	87		87								
Buildings	87		87								
Abra State Institute of Science and Technology	21,093		21,093	57,000		-	57,000	18,513			18,513
New General Appropriations	21,093		21,093	57,000			57,000	18,513			18,513
Buildings and Other Structures	21,093		21,093	57,000			57,000	18,513			18,513
Buildings	11,093		11,093	57,000			57,000	18,513			18,513
School Buildings	10,000		10,000								
Apayao State College	44,855		44,855	58,949			58,949	51,130			51,130
New General Appropriations	38,287		38,287	58,949		-	58,949	51,130			51,130
Land Improvements Outlay											
Other Land Improvements											
Buildings and Other Structures	38,287		38,287	58,949			58,949	51,130			51,130
Other Structures											
School Buildings	19,249		19,249	54,949			54,949	46,130			46,130
Buildings	19,038		19,038	4,000			4,000	5,000			5,000
Continuing Appropriations	6,568		6,568								
Buildings and Other Structures	6,568		6,568								
School Buildings	6,568		6,568								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Benguet State University	51,557			51,557	93,948			93,948	74,763			74,763
New General Appropriations	7,756			7,756	93,948			93,948	74,763			74,763
Infrastructure Outlay					20,000			20,000			-	
Flood Control Systems					20,000			20,000				
Buildings and Other Structures	7,756			7,756	73,948			73,948	74,763			74,763
School Buildings	7,756			7,756					56,763			56,763
Buildings					73,948			73,948	18,000			18,000
Continuing Appropriations	43,801			43,801								
Buildings and Other Structures	43,801			43,801								
Other Structures	18,648			18,648								
School Buildings	25,153			25,153								
Ifugao State University	121,411			121,411	80,910			80,910	120,650			120,650
New General Appropriations	57,574			57,574	80,910			80,910	120,650			120,650
Land Improvements Outlay					500			500	2,000			2,000
Other Land Improvements					500			500	2,000			2,000
Infrastructure Outlay					2,000			2,000			-	
Power Supply Systems					2,000			2,000				
Buildings and Other Structures	57,574			57,574	78,410			78,410	118,650			118,650
Other Structures					15,410			15,410	13,650			13,650
Buildings					33,500			33,500	51,000			51,000
School Buildings	57,574			57,574	29,500			29,500	54,000			54,000
Continuing Appropriations	63,837			63,837								
Buildings and Other Structures	63,837			63,837							-	
Buildings	63,837			63,837								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Kalinga State University	14,575			14,575	94,910			94,910	32,662			32,662
New General Appropriations	14,575			14,575	94,910			94,910	32,662			32,662
Investment in Government-Owned and/or Controlled Corporations					3,000			3,000				
Water Supply Systems					3,000			3,000				
Buildings and Other Structures	14,575			14,575	91,910			91,910	32,662			32,662
School Buildings	14,575			14,575					27,662			27,662
Other Structures					33,000			33,000				
Buildings					58,910			58,910	5,000			5,000
Mountain Province State University	38,556			38,556	96,000			96,000	82,031			82,031
New General Appropriations	37,519			37,519	96,000			96,000	82,031			82,031
Land Improvements Outlay									18,590			18,590
Other Land Improvements									18,590			18,590
Buildings and Other Structures	37,519			37,519	96,000			96,000	63,441			63,441
School Buildings					20,000			20,000	58,441			58,441
Buildings	37,519			37,519	76,000			76,000	5,000			5,000
Continuing Appropriations	1,037			1,037								
Buildings and Other Structures	1,037			1,037								
School Buildings	1,037			1,037								
Batanes State College	29,987			29,987	30,467			30,467	54,000			54,000
New General Appropriations	29,987			29,987	30,467			30,467	54,000			54,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	29,987			29,987	30,467			30,467	54,000			54,000
Other Structures					4,000			4,000				
School Buildings	537			537	1,467			1,467	39,000			39,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Batanes State College	29,987			29,987	30,467			30,467	54,000			54,000
New General Appropriations	29,987			29,987	30,467			30,467	54,000			54,000
Buildings and Other Structures	29,987			29,987	30,467		-	30,467	54,000			54,000
Hostels and Dormitories									10,000			10,000
Buildings	29,450			29,450	25,000			25,000	5,000			5,000
Cagayan State University	3,193			3,193	66,403			66,403	32,658			32,658
New General Appropriations					66,403			66,403	32,658			32,658
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures					66,403			66,403	32,658			32,658
School Buildings					62,403			62,403	15,000			15,000
Buildings					4,000			4,000	5,000			5,000
Other Structures									12,658			12,658
Continuing Appropriations	3,193			3,193								
Buildings and Other Structures	3,193			3,193								
School Buildings	3,193			3,193								
Isabela State University	51,333			51,333	89,948			89,948	139,643			139,643
New General Appropriations	47,417			47,417	89,948			89,948	139,643			139,643
Land Improvements Outlay									15,000			15,000
Other Land Improvements									15,000			15,000
Buildings and Other Structures	47,417			47,417	89,948			89,948	124,643			124,643
Hostels and Dormitories					30,000			30,000	2,000			2,000
Buildings					14,000			14,000	12,000			12,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Isabela State University	51,333			51,333	89,948			89,948	139,643			139,643
New General Appropriations	47,417			47,417	89,948			89,948	139,643			139,643
Buildings and Other Structures	47,417			47,417	89,948			89,948	124,643			124,643
Other Structures	7,481			7,481	15,000			15,000	35,500			35,500
School Buildings	39,936			39,936	30,948			30,948	75,143			75,143
Continuing Appropriations	3,916			3,916								
Buildings and Other Structures	3,916			3,916								
Other Structures	3,916			3,916								
Nueva Vizcaya State University	48,548			48,548	72,000			72,000	44,000			44,000
New General Appropriations	48,548			48,548	72,000			72,000	44,000			44,000
Land Improvements Outlay									2,000			2,000
Other Land Improvements									2,000			2,000
Infrastructure Outlay									13,000			13,000
Power Supply Systems									10,000			10,000
Water Supply Systems									3,000			3,000
Buildings and Other Structures	48,548			48,548	72,000			72,000	29,000			29,000
Other Structures	3,528			3,528	11,000			11,000				
Buildings	16,596			16,596	4,000			4,000	10,000			10,000
School Buildings	28,424			28,424	57,000			57,000	19,000			19,000
Quirino State University	136,434			136,434	97,500			97,500	139,500			139,500
New General Appropriations	136,434			136,434	97,500			97,500	139,500			139,500
Investment in Government-Owned and/or Controlled Corporations					12,000			12,000				
Road Networks					12,000			12,000				
Infrastructure Outlay									11,000			11,000
Water Supply Systems									3,000			3,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 201	7 GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Quirino State University	136,434			136,434	97,500			97,500	139,500			139,500
New General Appropriations	136,434			136,434	97,500			97,500	139,500			139,500
Infrastructure Outlay									11,000			11,000
Road Networks									8,000			8,000
Buildings and Other Structures	136,434			136,434	85,500			85,500	128,500			128,500
Other Structures					5,000			5,000				
Buildings					37,000			37,000	5,000			5,000
School Buildings	136,434			136,434	43,500			43,500	123,500			123,500
Aurora State College of Technology	52,128			52,128	58,949			58,949	69,000			69,000
New General Appropriations	52,128			52,128	58,949			58,949	69,000			69,000
Infrastructure Outlay	1,798			1,798					25,000			25,000
Other Infrastructure Assets	1,798			1,798					25,000			25,000
Buildings and Other Structures	50,330			50,330	58,949			58,949	44,000			44,000
School Buildings	50,250			50,250								
Buildings	80			80	58,949			58,949	44,000			44,000
Bataan Peninsula State University	41,564			41,564	86,410			86,410	90,045			90,045
New General Appropriations	41,564			41,564	86,410			86,410	90,045			90,045
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	41,564			41,564	86,410			86,410	90,045			90,045
Other Structures												
Buildings					4,000			4,000	90,045			90,045
Hostels and Dormitories												
School Buildings	41,564			41,564	82,410			82,410				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 201	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Bulacan Agricultural State College	40,000			40,000	24,000			24,000	91,612			91,612
New General Appropriations	40,000			40,000	24,000			24,000	91,612			91,612
Land Improvements Outlay									5,000			5,000
Other Land Improvements									5,000			5,000
Infrastructure Outlay									4,500			4,500
Power Supply Systems									2,500			2,500
Flood Control Systems									2,000			2,000
Buildings and Other Structures	40,000			40,000	24,000			24,000	82,112			82,112
Buildings	20,000			20,000	4,000			4,000	32,112			32,112
School Buildings	20,000			20,000	20,000			20,000	50,000			50,000
Bulacan State University	95,667			95,667	86,410			86,410	206,555			206,555
New General Appropriations	24,900			24,900	86,410			86,410	206,555			206,555
Buildings and Other Structures	24,900			24,900	86,410			86,410	206,555			206,555
Other Structures												
School Buildings	24,900			24,900	82,410			82,410	121,555			121,555
Buildings					4,000			4,000	85,000			85,000
Continuing Appropriations	70,767			70,767								
Buildings and Other Structures	70,767			70,767								
School Buildings	70,767			70,767								
Central Luzon State University	84,900			84,900	110,548			110,548	94,393			94,393
New General Appropriations	70,820			70,820	110,548			110,548	94,393			94,393
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	70,820			70,820	110,548			110,548	94,393			94,393

Hospitals and Health Centers

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 201	7 GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Central Luzon State University	84,900			84,900	110,548			110,548	94,393			94,393
New General Appropriations	70,820			70,820	110,548			110,548	94,393			94,393
Buildings and Other Structures	70,820			70,820	110,548			110,548	94,393			94,393
Other Structures					99,548			99,548				
School Buildings	70,820			70,820					47,093			47,093
Buildings					11,000			11,000	47,300			47,300
Continuing Appropriations	14,080			14,080								
Buildings and Other Structures	14,080			14,080								
Other Structures	672			672								
Buildings	13,408			13,408								
Don Honorio Ventura Technological State University	58,192			58,192	58,949			58,949	113,094			113,094
New General Appropriations	57,576			57,576	58,949			58,949	113,094			113,094
Buildings and Other Structures	57,576			57,576	58,949			58,949	113,094			113,094
School Buildings	57,576			57,576	54,949			54,949	77,900			77,900
Buildings					4,000			4,000	19,000			19,000
Other Structures									16,194			16,194
Continuing Appropriations	616			616								
Buildings and Other Structures	616			616								_
Buildings	616			616								
Nueva Ecija University of Science and Technology	32,571			32,571	35,000			35,000	51,441			51,441
New General Appropriations	22,292			22,292	35,000			35,000	51,441			51,441
Land Improvements Outlay	16,838			16,838					15,297			15,297
Other Land Improvements	16,838			16,838					15,297			15,297
Buildings and Other Structures	5,454			5,454	35,000			35,000	36,144			36,144
School Buildings	5,454			5,454								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	7 GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Nueva Ecija University of Science and Technology	32,571			32,571	35,000			35,000	51,441			51,441
New General Appropriations	22,292			22,292	35,000			35,000	51,441			51,441
Buildings and Other Structures	5,454			5,454	35,000			35,000	36,144			36,144
Buildings					35,000			35,000	36,144			36,144
Continuing Appropriations	10,279			10,279								
Buildings and Other Structures	10,279			10,279								
Buildings	10,279			10,279								
Pampanga State Agricultural University	50,450			50,450	69,000			69,000	161,555			161,555
New General Appropriations	50,450			50,450	69,000			69,000	161,555			161,555
Land Improvements Outlay					25,000			25,000				
Other Land Improvements					25,000			25,000				
Infrastructure Outlay									10,000			10,000
Water Supply Systems									10,000			10,000
Buildings and Other Structures	50,450			50,450	44,000			44,000	151,555			151,555
Hostels and Dormitories									30,000			30,000
School Buildings	50,450			50,450	40,000			40,000	50,000			50,000
Buildings					4,000			4,000	40,000			40,000
Hospitals and Health Centers									5,000			5,000
Other Structures									26,555			26,555
Philippine Merchant Marine Academy	24,310			24,310	4,000			4,000	5,000			5,000
New General Appropriations	23,280			23,280	4,000			4,000	5,000			5,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	23,280			23,280	4,000			4,000	5,000			5,000
School Buildings	8,067			8,067								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Philippine Merchant Marine Academy	24,310			24,310	4,000			4,000	5,000			5,000
New General Appropriations	23,280			23,280	4,000			4,000	5,000			5,000
Buildings and Other Structures	23,280			23,280	4,000			4,000	5,000			5,000
Buildings	15,213			15,213	4,000			4,000	5,000			5,000
Continuing Appropriations	1,030			1,030								
Buildings and Other Structures	1,030			1,030								
School Buildings	1,030			1,030								
Ramon Magsaysay Technological University	51,215			51,215	46,410			46,410	118,000			118,000
New General Appropriations	50,185			50,185	46,410			46,410	118,000			118,000
Buildings and Other Structures	50,185			50,185	46,410			46,410	118,000			118,000
Other Structures									5,000			5,000
School Buildings	50,185			50,185	10,000			10,000	60,000			60,000
Buildings					36,410			36,410	53,000			53,000
Continuing Appropriations	1,030			1,030								
Buildings and Other Structures	1,030			1,030								
Buildings	1,030			1,030								
Tarlac College of Agriculture	66,956			66,956	84,700			84,700	114,555			114,555
New General Appropriations	66,956			66,956	84,700			84,700	114,555			114,555
Land Improvements Outlay									10,000			10,000
Other Land Improvements									10,000			10,000
Infrastructure Outlay					20,700			20,700				
Road Networks					13,700			13,700				
Power Supply Systems					5,000			5,000				
Water Supply Systems					2,000			2,000				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Tarlac College of Agriculture	66,956			66,956	84,700			84,700	114,555			114,555
New General Appropriations	66,956			66,956	84,700			84,700	114,555			114,555
Buildings and Other Structures	66,956			66,956	64,000			64,000	104,555			104,555
Other Structures									31,555			31,555
Buildings	9,881			9,881	14,000			14,000	5,000			5,000
School Buildings	57,075			57,075	50,000			50,000	68,000			68,000
Tarlac State University	44,051			44,051	73,000			73,000	60,000			60,000
New General Appropriations	38,172			38,172	73,000			73,000	60,000			60,000
Buildings and Other Structures	38,172			38,172	73,000			73,000	60,000			60,000
School Buildings	38,172			38,172	69,000			69,000	55,000			55,000
Buildings					4,000			4,000	5,000			5,000
Continuing Appropriations	5,879			5,879								
Buildings and Other Structures	5,879			5,879								
School Buildings	5,879			5,879								
Batangas State University	112,906			112,906	86,410			86,410	126,555			126,555
New General Appropriations	70,000			70,000	86,410			86,410	126,555			126,555
Buildings and Other Structures	70,000			70,000	86,410			86,410	126,555			126,555
Buildings	20,000			20,000	86,410			86,410	5,000			5,000
School Buildings	50,000			50,000					121,555			121,555
Continuing Appropriations	42,906			42,906								
Buildings and Other Structures	42,906			42,906								
Buildings	42,906			42,906								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 20	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Cavite State University	62,406			62,406	129,000			129,000	85,299			85,299
New General Appropriations	62,406			62,406	129,000			129,000	85,299			85,299
Land Improvements Outlay	39,406			39,406	50,000			50,000				
Aquaculture Structures	39,406			39,406								
Other Land Improvements					50,000			50,000				
Buildings and Other Structures	23,000			23,000	79,000			79,000	85,299			85,299
School Buildings					20,000			20,000				
Buildings	23,000			23,000	59,000			59,000	85,299			85,299
Laguna State Polytechnic University	4,585			4,585	44,949			44,949	95,000			95,000
New General Appropriations	4,585			4,585	44,949			44,949	95,000			95,000
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	4,585			4,585	44,949			44,949	95,000			95,000
Other Structures												
Buildings	4,585			4,585	4,000			4,000	5,000			5,000
School Buildings					40,949			40,949	90,000			90,000
Southern Luzon State University	12,669			12,669	42,949			42,949	29,624			29,624
New General Appropriations	12,669			12,669	42,949			42,949	29,624			29,624
Buildings and Other Structures	12,669			12,669	42,949			42,949	29,624			29,624
School Buildings	2,399			2,399	36,949			36,949	24,624			24,624
Other Structures	9,890			9,890	2,000			2,000				
Buildings	380			380	4,000			4,000	5,000			5,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 201	7 GAA			FY 202	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978		-	7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
University of Rizal System	18,527			18,527	86,410		_	86,410	12,000			12,000
New General Appropriations	15,005			15,005	86,410			86,410	12,000			12,000
Buildings and Other Structures	15,005			15,005	86,410			86,410	12,000			12,000
School Buildings	15,005			15,005	82,410			82,410	7,000			7,000
Buildings					4,000			4,000	5,000			5,000
Continuing Appropriations	3,522			3,522								
Buildings and Other Structures	3,522		-	3,522								
School Buildings	3,522			3,522								
Marinduque State College	17,622			17,622	58,949			58,949	66,123			66,123
New General Appropriations	17,622			17,622	58,949			58,949	66,123			66,123
Buildings and Other Structures	17,622		-	17,622	58,949		_	58,949	66,123			66,123
Other Structures					5,000			5,000				
School Buildings	9,205			9,205	10,000			10,000				
Buildings	8,417			8,417	43,949			43,949	66,123			66,123
Mindoro State College of Agriculture and Technology	78,935			78,935	48,649			48,649	90,094			90,094
New General Appropriations	78,935			78,935	48,649			48,649	90,094			90,094
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	78,935			78,935	48,649			48,649	90,094			90,094
Other Structures												
School Buildings	78,935			78,935	44,649			44,649	40,094			40,094
Buildings					4,000			4,000	50,000			50,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016 A	CTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998		-	8,986,998	12,437,608			12,437,608
Occidental Mindoro State College	35,338			35,338	48,949			48,949	32,000			32,000
New General Appropriations	35,338			35,338	48,949			48,949	32,000			32,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					1,500			1,500				
Water Supply Systems					1,500			1,500				
Flood Control Systems												
Buildings and Other Structures	35,338			35,338	47,449			47,449	32,000			32,000
Other Structures	9,088			9,088					2,000			2,000
School Buildings	26,250			26,250	43,449			43,449	25,000			25,000
Buildings					4,000			4,000	5,000			5,000
Palawan State University	24,340			24,340	74,000			74,000	47,054			47,054
New General Appropriations	10,925			10,925	74,000			74,000	47,054			47,054
Buildings and Other Structures	10,925			10,925	74,000			74,000	47,054			47,054
Hostels and Dormitories					25,000			25,000				
School Buildings	10,925			10,925	25,000			25,000	32,054			32,054
Buildings					24,000			24,000	15,000			15,000
Continuing Appropriations	13,415			13,415								
Buildings and Other Structures	13,415			13,415								
Buildings	13,415			13,415								
Romblon State University	25,122			25,122	68,949			68,949	53,051			53,051
New General Appropriations	25,122			25,122	68,949			68,949	53,051			53,05
Buildings and Other Structures	25,122			25,122	68,949			68,949	53,051			53,051
Other Structures												

School Buildings

29,949 48,051

48,051

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Romblon State University	25,122			25,122	68,949			68,949	53,051			53,051
New General Appropriations	25,122			25,122	68,949			68,949	53,051			53,051
Buildings and Other Structures	25,122			25,122	68,949			68,949	53,051			53,051
Buildings	25,122			25,122	39,000			39,000	5,000			5,000
Western Philippines University	30,423			30,423	74,000			74,000	85,000			85,000
New General Appropriations	30,365			30,365	74,000			74,000	85,000			85,000
Buildings and Other Structures	30,365			30,365	74,000			74,000	85,000			85,000
Hostels and Dormitories					30,000			30,000				
School Buildings	30,365			30,365	25,000			25,000	80,000			80,000
Buildings					19,000			19,000	5,000			5,000
Continuing Appropriations	58			58								
Buildings and Other Structures	58			58								
School Buildings	58			58								
Bicol University	198,484			198,484	113,948			113,948	154,093			154,093
New General Appropriations	102,183			102,183	113,948			113,948	154,093			154,093
Buildings and Other Structures	102,183			102,183	113,948			113,948	154,093			154,093
Other Structures									10,000			10,000
Hostels and Dormitories	17,739			17,739	20,000			20,000				
School Buildings					89,948			89,948	79,093			79,093
Buildings	84,444			84,444	4,000			4,000	65,000			65,000
Continuing Appropriations	96,301			96,301								
Buildings and Other Structures	96,301			96,301								
Other Structures	23,622			23,622								
School Buildings	5,000			5,000								
Buildings	67,679			67,679								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Bicol State College of Applied Sciences and Technology	29,793			29,793	19,250			19,250	27,886			27,886
New General Appropriations	21,740			21,740	19,250			19,250	27,886			27,886
Buildings and Other Structures	21,740			21,740	19,250			19,250	27,886			27,886
Other Structures												
Hostels and Dormitories												
School Buildings	21,740			21,740	15,250			15,250	22,886			22,886
Buildings					4,000			4,000	5,000			5,000
Continuing Appropriations	8,053			8,053								
Buildings and Other Structures	8,053			8,053								
School Buildings	8,053			8,053								
Camarines Norte State College	53,735			53,735	58,949			58,949	85,094			85,094
New General Appropriations	53,657			53,657	58,949			58,949	85,094			85,094
Land Improvements Outlay							-		10,594			10,594
Other Land Improvements									10,594			10,594
Buildings and Other Structures	53,657		_;	53,657	58,949			58,949	74,500			74,500
School Buildings	53,657			53,657	54,949			54,949	47,500			47,500
Buildings					4,000			4,000	27,000			27,000
Continuing Appropriations	78			78								
Buildings and Other Structures	78			78								
School Buildings	78			78								
Camarines Sur Polytechnic Colleges	54,966			54,966	58,949			58,949	85,000			85,000
New General Appropriations	50,235			50,235	58,949			58,949	85,000			85,000
Infrastructure Outlay					24,949			24,949				
Power Supply Systems					24,949			24,949				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	7 GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Camarines Sur Polytechnic Colleges	54,966			54,966	58,949			58,949	85,000			85,000
New General Appropriations	50,235			50,235	58,949			58,949	85,000			85,000
Buildings and Other Structures	50,235			50,235	34,000			34,000	85,000			85,000
Hostels and Dormitories					8,000			8,000				
School Buildings	50,235			50,235								
Buildings					26,000			26,000	85,000			85,000
Continuing Appropriations	4,731			4,731								
Buildings and Other Structures	4,731			4,731								
Other Structures	4,099			4,099								
School Buildings	632			632								
Catanduanes State University	54,010			54,010	74,000			74,000	66,164			66,164
New General Appropriations	39,966		_	39,966	74,000			74,000	66,164			66,164
Land Improvements Outlay									6,164			6,164
Other Land Improvements									6,164			6,164
Infrastructure Outlay												
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	39,966			39,966	74,000			74,000	60,000			60,000
Hostels and Dormitories					30,000			30,000				
School Buildings	37,527			37,527					55,000			55,000
Buildings	2,439			2,439	44,000			44,000	5,000			5,000
Continuing Appropriations	14,044			14,044								
Buildings and Other Structures	14,044			14,044								
Other Structures	10,468			10,468								
School Buildings	1,223			1,223								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 20	17 GAA			FY 201	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Catanduanes State University	54,010			54,010	74,000			74,000	66,164			66,164
Continuing Appropriations	14,044			14,044								
Buildings and Other Structures	14,044			14,044								
Buildings	2,353			2,353								
Central Bicol State University of Agriculture	73,418			73,418	92,410			92,410	146,555			146,555
New General Appropriations	72,970			72,970	92,410			92,410	146,555			146,555
Infrastructure Outlay									10,000			10,000
Other Infrastructure Assets									10,000			10,000
Road Networks												
Buildings and Other Structures	72,970			72,970	92,410			92,410	136,555			136,555
Other Structures												
Hostels and Dormitories									20,000			20,000
School Buildings					8,000			8,000	77,590			77,590
Buildings	72,970			72,970	84,410			84,410	38,965			38,965
Continuing Appropriations	448			448								
Buildings and Other Structures	448			448								
Buildings	448			448								
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	44,081			44,081	43,449			43,449	94,094			94,094
New General Appropriations	36,817			36,817	43,449			43,449	94,094			94,094
Infrastructure Outlay	15,168			15,168	6,347			6,347				
Water Supply Systems					6,347			6,347				
Road Networks	15,168			15,168								
Buildings and Other Structures	21,649			21,649	37,102			37,102	94,094			94,094
Other Structures												
School Buildings	15,673			15,673					89,094			89,094

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Dr. Emilio B. Espinosa, Sr. Memorial State College of Agriculture and Technology	44,081			44,081	43,449			43,449	94,094			94,094
New General Appropriations	36,817			36,817	43,449			43,449	94,094			94,094
Buildings and Other Structures	21,649			21,649	37,102			37,102	94,094			94,094
Buildings	5,976			5,976	37,102			37,102	5,000			5,000
Continuing Appropriations	7,264			7,264								
Infrastructure Outlay	1,496			1,496								
Road Networks	1,496			1,496								
Buildings and Other Structures	5,768			5,768								
Other Structures	707			707								
School Buildings	5,061			5,061								
Partido State University	31,112			31,112	84,759			84,759	53,772			53,772
New General Appropriations	28,063			28,063	84,759			84,759	53,772			53,772
Buildings and Other Structures	28,063			28,063	84,759			84,759	53,772			53,772
Other Structures	7,946			7,946					15,000			15,000
Hostels and Dormitories					17,750			17,750	18,000			18,000
School Buildings	19,537			19,537	37,009			37,009	11,772			11,772
Buildings	580			580	30,000			30,000	9,000			9,000
Continuing Appropriations	3,049			3,049								
Buildings and Other Structures	3,049			3,049			_					
School Buildings	3,049			3,049								
Sorsogon State College	50,367			50,367	27,713			27,713	45,216			45,216
New General Appropriations	43,451			43,451	27,713			27,713	45,216			45,216
Buildings and Other Structures	43,451		_	43,451	27,713			27,713	45,216			45,216
School Buildings	33,539			33,539	23,713			23,713	20,000			20,000
Buildings	9,912			9,912	4,000			4,000	25,216			25,216

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Sorsogon State College	50,367			50,367	27,713			27,713	45,216			45,216
Continuing Appropriations	6,916			6,916								
Infrastructure Outlay	6,916		_	6,916								
Other Infrastructure Assets	6,916			6,916								
Aklan State University	17,128			17,128	57,949			57,949	97,000			97,000
New General Appropriations	12,432			12,432	57,949			57,949	97,000			97,000
Land Improvements Outlay			_						4,328			4,328
Aquaculture Structures									4,328			4,328
Buildings and Other Structures	12,432			12,432	57,949			57,949	92,672			92,672
Other Structures									672			672
School Buildings	12,432			12,432	31,000			31,000	87,000			87,000
Buildings					26,949			26,949	5,000			5,000
Continuing Appropriations	4,696			4,696								
Buildings and Other Structures	4,696			4,696								
School Buildings	4,696			4,696								
Capiz State University	13,172			13,172	73,000			73,000	30,948			30,948
New General Appropriations	13,172			13,172	73,000			73,000	30,948			30,948
Land Improvements Outlay					5,000			5,000				
Aquaculture Structures					5,000			5,000				
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	13,172			13,172	68,000			68,000	30,948			30,948
Hostels and Dormitories					10,500			10,500				
School Buildings					41,500			41,500	24,348			24,348
Buildings	13,172			13,172	16,000			16,000	6,600			6,600

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	' GAA			FY 2018	NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Carlos C. Hilado Memorial State College	32,074			32,074	48,207			48,207	42,212			42,212
New General Appropriations	32,074			32,074	48,207			48,207	42,212			42,212
Buildings and Other Structures	32,074			32,074	48,207			48,207	42,212			42,212
Other Structures					15,000			15,000				
School Buildings	32,074			32,074	29,207			29,207	37,212			37,212
Buildings					4,000			4,000	5,000			5,000
Guimaras State College	3,672			3,672	29,717			29,717	10,000			10,000
New General Appropriations	3,672			3,672	29,717			29,717	10,000			10,000
Infrastructure Outlay					6,250			6,250	3,000			3,000
Other Infrastructure Assets					6,250			6,250				
Communication Networks									3,000			3,000
Buildings and Other Structures	3,672			3,672	23,467			23,467	7,000			7,000
Other Structures												
Hostels and Dormitories					1,467			1,467				
School Buildings					18,000			18,000	2,000			2,000
Buildings	3,672			3,672	4,000			4,000	5,000			5,000
Iloilo State College of Fisheries	32,621			32,621	53,000			53,000	90,764			90,764
New General Appropriations	32,214			32,214	53,000			53,000	90,764			90,764
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									8,770			8,770
Power Supply Systems									8,770			8,770
Water Supply Systems												
Buildings and Other Structures	32,214			32,214	53,000			53,000	81,994			81,994
Other Structures									8,400			8,400

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 ACTUA	L		FY 2017	' GAA			FY 201	8 NEP	
	NG	GOCCs LC	GUs Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978		7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Iloilo State College of Fisheries	32,621		32,621	53,000			53,000	90,764			90,764
New General Appropriations	32,214		32,214	53,000			53,000	90,764			90,764
Buildings and Other Structures	32,214		32,214	53,000			53,000	81,994			81,994
Hostels and Dormitories								8,000			8,000
School Buildings	32,214		32,214	10,000			10,000	53,594			53,594
Buildings				43,000			43,000	12,000			12,000
Continuing Appropriations	407		407								
Buildings and Other Structures	407		407								
Other Structures	407		407								
Central Philippines State University	38,157		38,157	14,467			14,467	49,500			49,500
New General Appropriations	38,122		38,122	14,467			14,467	49,500			49,500
Buildings and Other Structures	38,122		38,122	14,467			14,467	49,500			49,500
Other Structures				3,500			3,500				
Hostels and Dormitories				3,967			3,967				
School Buildings	15,269		15,269	3,000			3,000	44,500			44,500
Buildings	22,853		22,853	4,000			4,000	5,000			5,000
Continuing Appropriations	35		35								
Buildings and Other Structures	35		35								
Other Structures	35		35								
Northern Iloilo Polytechnic State College	9,556		9,556	42,749			42,749	96,999			96,999
New General Appropriations	9,556		9,556	42,749			42,749	96,999			96,999
Land Improvements Outlay											
Other Land Improvements											
Infrastructure Outlay				5,000			5,000	19,800		_	19,800
Other Infrastructure Assets								15,000			15,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Northern Iloilo Polytechnic State College	9,556			9,556	42,749		_	42,749	96,999			96,999
New General Appropriations	9,556			9,556	42,749			42,749	96,999			96,999
Infrastructure Outlay					5,000			5,000	19,800			19,800
Power Supply Systems									1,800			1,800
Water Supply Systems					5,000			5,000				
Flood Control Systems									3,000			3,000
Buildings and Other Structures	9,556			9,556	37,749			37,749	77,199			77,199
Other Structures					10,000			10,000	5,000			5,000
Hostels and Dormitories					7,749			7,749				
School Buildings	9,556			9,556					19,800			19,800
Buildings					20,000			20,000	52,399			52,399
Northern Negros State College of Science and Technology	34,076			34,076	56,500			56,500	99,094			99,094
New General Appropriations	34,076			34,076	56,500			56,500	99,094			99,094
Buildings and Other Structures	34,076			34,076	56,500			56,500	99,094			99,094
Other Structures					22,000			22,000				
School Buildings	34,076			34,076	30,500			30,500	94,094			94,094
Buildings					4,000			4,000	5,000			5,000
University of Antique	32,921			32,921	86,410		_	86,410	99,998			99,998
New General Appropriations	31,996			31,996	86,410			86,410	99,998			99,998
Investment in Government-Owned and/or Controlled Corporations												
Power Supply Systems												
Land Improvements Outlay					9,000			9,000				
Other Land Improvements					9,000			9,000				
Infrastructure Outlay					2,000			2,000	13,558			13,558

Other Infrastructure Assets

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	7 GAA			FY 201	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
University of Antique	32,921			32,921	86,410			86,410	99,998			99,998
New General Appropriations	31,996			31,996	86,410			86,410	99,998			99,998
Infrastructure Outlay					2,000			2,000	13,558			13,558
Communication Networks					2,000			2,000				
Power Supply Systems									12,963			12,963
Water Supply Systems									595			595
Buildings and Other Structures	31,996			31,996	75,410			75,410	86,440			86,440
Other Structures	1,968			1,968								
School Buildings	30,028			30,028	61,410			61,410	31,000			31,000
Buildings					14,000			14,000	55,440			55,440
Continuing Appropriations	925			925								
Buildings and Other Structures	925			925								
Other Structures	925			925								
Iloilo Science and Technology University	61,849			61,849	65,500			65,500	99,000			99,000
New General Appropriations	60,256			60,256	65,500			65,500	99,000			99,000
Infrastructure Outlay					1,500			1,500	6,000			6,000
Power Supply Systems					1,500			1,500	6,000			6,000
Buildings and Other Structures	60,256			60,256	64,000			64,000	93,000			93,000
Other Structures					15,000			15,000				
School Buildings	60,256			60,256	45,000			45,000	68,000			68,000
Buildings					4,000			4,000	25,000			25,000
Continuing Appropriations	1,593			1,593								
Buildings and Other Structures	1,593			1,593			-					
School Buildings	1,593			1,593								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	' GAA			FY 201	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
West Visayas State University	81,837			81,837	85,510			85,510	184,593			184,593
New General Appropriations	80,937			80,937	85,510			85,510	184,593			184,593
Infrastructure Outlay					3,047			3,047	10,500			10,500
Power Supply Systems					3,047			3,047	2,000			2,000
Water Supply Systems									8,500			8,500
Buildings and Other Structures	80,937			80,937	82,463			82,463	174,093			174,093
Other Structures												
School Buildings	6,580			6,580	21,500			21,500	96,093			96,093
Buildings	74,357			74,357	60,963			60,963	78,000			78,000
Continuing Appropriations	900			900								
Buildings and Other Structures	900			900								
School Buildings	900			900								
Bohol Island State University					66,949			66,949	25,000			25,000
New General Appropriations					66,949			66,949	25,000			25,000
Buildings and Other Structures					66,949			66,949	25,000			25,000
Other Structures												
School Buildings					62,949			62,949				
Buildings					4,000			4,000	25,000			25,000
Cebu Normal University	14,905			14,905	86,410			86,410	17,185			17,185
New General Appropriations	7,138			7,138	86,410			86,410	17,185			17,185
Buildings and Other Structures	7,138		_	7,138	86,410			86,410	17,185			17,185
School Buildings	7,138			7,138	82,410			82,410	12,185			12,185
Buildings					4,000			4,000	5,000			5,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Cebu Normal University	14,905			14,905	86,410			86,410	17,185			17,185
Continuing Appropriations	7,767			7,767								
Buildings and Other Structures	7,767			7,767							_	
Buildings	7,767			7,767								
Cebu Technological University	114,691			114,691	93,948			93,948	174,093			174,093
New General Appropriations	56,081			56,081	93,948			93,948	174,093			174,093
Buildings and Other Structures	56,081			56,081	93,948			93,948	174,093		_	174,093
Other Structures									14,093			14,093
School Buildings	56,081			56,081	74,948			74,948	20,000			20,000
Buildings					19,000			19,000	140,000			140,000
Continuing Appropriations	58,610			58,610								
Buildings and Other Structures	58,610			58,610								
School Buildings	50,000			50,000								
Buildings	8,610			8,610								
Negros Oriental State University	22,274			22,274	86,410			86,410	6,260			6,260
New General Appropriations	13,824			13,824	86,410			86,410	6,260			6,260
Buildings and Other Structures	13,824			13,824	86,410			86,410	6,260		_	6,260
Other Structures												
School Buildings	13,824			13,824	82,410			82,410	1,260			1,260
Buildings					4,000			4,000	5,000			5,000
Continuing Appropriations	8,450			8,450								
Buildings and Other Structures	8,450		_	8,450								
School Buildings	8,450			8,450								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Siquijor State College	36,275			36,275	58,949		_	58,949	41,000			41,000
New General Appropriations	36,240			36,240	58,949			58,949	41,000			41,000
Buildings and Other Structures	36,240			36,240	58,949			58,949	41,000			41,000
School Buildings	36,240			36,240	54,949			54,949	36,000			36,000
Buildings					4,000			4,000	5,000			5,000
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Continuing Appropriations	35			35								
Buildings and Other Structures	35			35								
School Buildings	35			35								
Eastern Samar State University	61,690			61,690	86,410			86,410	98,750			98,750
New General Appropriations	61,488			61,488	86,410			86,410	98,750			98,750
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	61,488			61,488	86,410			86,410	98,750			98,750
Other Structures	10,643			10,643					10,000			10,000
Hostels and Dormitories									7,000			7,000
School Buildings	50,845			50,845					61,750			61,750
Buildings					86,410			86,410	20,000			20,000
Continuing Appropriations	202			202								
Buildings and Other Structures	202			202								
School Buildings	202			202								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016 A	ACTUAL			FY 2017	7 GAA			FY 2018	NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Eastern Visayas State University	19,099			19,099	86,410			86,410	44,105		_	44,105
New General Appropriations	15,359			15,359	86,410			86,410	44,105			44,105
Infrastructure Outlay												
Power Supply Systems												
Buildings and Other Structures	15,359			15,359	86,410			86,410	44,105			44,105
Hostels and Dormitories					57,410			57,410				
School Buildings	15,359			15,359					29,105			29,105
Buildings					29,000			29,000	15,000			15,000
Continuing Appropriations	3,740			3,740							_	
Buildings and Other Structures	3,740			3,740								
School Buildings	3,740			3,740								
Leyte Normal University	48,006			48,006	77,410			77,410	200,000			200,000
New General Appropriations	28,289			28,289	77,410			77,410	200,000			200,000
Buildings and Other Structures	28,289			28,289	77,410			77,410	200,000			200,000
Other Structures					45,000			45,000				
Hostels and Dormitories									52,000			52,000
School Buildings	14,615			14,615					28,500			28,500
Buildings	13,674			13,674	32,410			32,410	119,500			119,500
Continuing Appropriations	19,717			19,717								
Buildings and Other Structures	19,717			19,717								
Buildings	19,717			19,717								
Naval State University	25,070			25,070	86,410			86,410	85,534			85,534
New General Appropriations	8,865			8,865	86,410			86,410	85,534			85,534
Infrastructure Outlay	1,000			1,000					2,500			2,500

Other Infrastructure Assets

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 AC	TUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			 12,437,608
Naval State University	25,070			25,070	86,410			86,410	85,534			 85,534
New General Appropriations	8,865			8,865	86,410			86,410	85,534			 85,534
Infrastructure Outlay	1,000			1,000					2,500			 2,500
Road Networks	1,000			1,000					2,500			2,500
Buildings and Other Structures	7,865			7,865	86,410			86,410	83,034			 83,034
Other Structures	59			59	82,410			82,410				
School Buildings	4,598			4,598					58,034			58,034
Buildings	3,208			3,208	4,000			4,000	25,000			25,000
Continuing Appropriations	16,205			16,205								
Buildings and Other Structures	16,205			16,205								
Other Structures	9,509			9,509								
School Buildings	2,541			2,541								
Buildings	4,155			4,155								
Northwest Samar State University	64,584			64,584	84,410			84,410	154,000			 154,000
New General Appropriations	64,382			64,382	84,410			84,410	154,000			 154,000
Land Improvements Outlay					15,000			15,000				
Other Land Improvements					15,000			15,000				
Infrastructure Outlay							. <u></u>		27,000			 27,000
Other Infrastructure Assets									17,000			17,000
Road Networks									10,000			10,000
Buildings and Other Structures	64,382			64,382	69,410			69,410	127,000			 127,000
Other Structures					20,410			20,410	5,000			5,000
Hostels and Dormitories									10,000			10,000
School Buildings	53,443			53,443					50,000			50,000
Buildings	10,939			10,939	49,000			49,000	62,000			62,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Northwest Samar State University	64,584			64,584	84,410			84,410	154,000			154,000
Continuing Appropriations	202			202								
Buildings and Other Structures	202			202								
School Buildings	202			202								
Palompon Polytechnic State University	21,742			21,742	81,190			81,190	106,199			106,199
New General Appropriations	11,788			11,788	81,190			81,190	106,199			106,199
Land Improvements Outlay									3,699			3,699
Other Land Improvements									3,699			3,699
Buildings and Other Structures	11,788			11,788	81,190			81,190	102,500			102,500
Other Structures					41,000			41,000				
School Buildings	11,788			11,788	36,190			36,190	56,500			56,500
Buildings					4,000			4,000	46,000			46,000
Continuing Appropriations	9,954			9,954								
Buildings and Other Structures	9,954			9,954								
School Buildings	9,954			9,954								
Samar State University	48,508			48,508	86,410			86,410	126,555			126,555
New General Appropriations	47,947			47,947	86,410			86,410	126,555			126,555
Buildings and Other Structures	47,947			47,947	86,410			86,410	126,555			126,555
Other Structures					82,410			82,410				
School Buildings	47,947			47,947								
Buildings					4,000			4,000	126,555			126,555
Continuing Appropriations	561			561								
Buildings and Other Structures	561			561								
School Buildings	406			406								
Buildings	155			155								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	' GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Southern Leyte State University	42,601		-	42,601	29,831			29,831	40,000			40,000
New General Appropriations	42,601			42,601	29,831			29,831	40,000			40,000
Land Improvements Outlay	398			398								
Other Land Improvements	398			398								
Buildings and Other Structures	42,203			42,203	29,831			29,831	40,000			40,000
School Buildings	42,203			42,203	25,831			25,831	35,000			35,000
Buildings					4,000			4,000	5,000			5,000
University of Eastern Philippines	59,771			59,771	86,410			86,410	120,000			120,000
New General Appropriations	45,556			45,556	86,410			86,410	120,000			120,000
Land Improvements Outlay	3,333			3,333								
Other Land Improvements	3,333			3,333								
Buildings and Other Structures	42,223			42,223	86,410			86,410	120,000			120,000
Other Structures					15,000			15,000	18,000			18,000
Hostels and Dormitories									12,000			12,000
School Buildings	8,563			8,563					73,000			73,000
Buildings	33,660			33,660	71,410			71,410	17,000			17,000
Continuing Appropriations	14,215			14,215								
Land Improvements Outlay	1,705			1,705								
Other Land Improvements	1,705			1,705								
Buildings and Other Structures	12,510			12,510								
School Buildings	11,863			11,863								
Buildings	647			647								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 201	7 GAA			FY 2018	NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Visayas State University	61,930			61,930	110,448			110,448	229,075			229,075
New General Appropriations					110,448			110,448	229,075			229,075
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									23,000			23,000
Water Supply Systems									3,000			3,000
Flood Control Systems									10,000			10,000
Road Networks									10,000			10,000
Buildings and Other Structures					110,448			110,448	206,075			206,075
Buildings					110,448			110,448	87,472			87,472
Other Structures									10,000			10,000
Hostels and Dormitories									12,814			12,814
School Buildings									95,789			95,789
Continuing Appropriations	61,930			61,930								
Land Improvements Outlay	20,491			20,491								
Other Land Improvements	20,491			20,491								
Infrastructure Outlay	9,615			9,615								
Flood Control Systems	9,615			9,615								
Buildings and Other Structures	31,824			31,824								
School Buildings	14,380			14,380								
Buildings	17,444			17,444								
J. H. Cerilles State College	12,635			12,635	21,967			21,967	15,887			15,887
New General Appropriations	7,500			7,500	21,967			21,967	15,887			15,887
Infrastructure Outlay									5,000			5,000
Water Supply Systems									5,000			5,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608		_,	12,437,608
J. H. Cerilles State College	12,635			12,635	21,967			21,967	15,887			15,887
New General Appropriations	7,500			7,500	21,967			21,967	15,887			15,887
Buildings and Other Structures	7,500			7,500	21,967			21,967	10,887			10,887
Hostels and Dormitories					1,067			1,067				
School Buildings	7,500			7,500	16,900			16,900	4,887			4,887
Buildings					4,000			4,000	6,000			6,000
Continuing Appropriations	5,135			5,135								
Buildings and Other Structures	5,135			5,135								
Other Structures	999			999								
School Buildings	4,136			4,136								
Jose Rizal Memorial State University	36,567			36,567	45,753			45,753	46,392			46,392
New General Appropriations	24,846			24,846	45,753			45,753	46,392			46,392
Buildings and Other Structures	24,846			24,846	45,753			45,753	46,392			46,392
School Buildings					36,753			36,753	41,392			41,392
Buildings	24,846			24,846	9,000			9,000	5,000			5,000
Continuing Appropriations	11,721			11,721								
Buildings and Other Structures	11,721			11,721								
Other Structures	888			888								
School Buildings	10,000			10,000								
Buildings	833			833								
Western Mindanao State University	81,300		-	81,300	86,120		-	86,120	160,555			160,555
New General Appropriations	38,353			38,353	86,120			86,120	160,555			160,555
Infrastructure Outlay					36,822			36,822	60,000			60,000
Power Supply Systems					25,000			25,000	50,000			50,000
Water Supply Systems									10,000			10,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Western Mindanao State University	81,300			81,300	86,120			86,120	160,555			160,555
New General Appropriations	38,353			38,353	86,120			86,120	160,555			160,555
Infrastructure Outlay					36,822			36,822	60,000			60,000
Sewer Systems					11,822			11,822				
Buildings and Other Structures	38,353			38,353	49,298			49,298	100,555			100,555
Other Structures												
School Buildings					45,298			45,298	33,255			33,255
Buildings	38,353			38,353	4,000			4,000	67,300			67,300
Continuing Appropriations	42,947			42,947								
Buildings and Other Structures	42,947			42,947								
School Buildings	29,617			29,617								
Buildings	13,330			13,330								
Zamboanga City State Polytechnic College	25,700			25,700	19,000			19,000	100,094			100,094
New General Appropriations	25,601			25,601	19,000			19,000	100,094			100,094
Buildings and Other Structures	25,601			25,601	19,000			19,000	100,094			100,094
Other Structures												
School Buildings	25,601			25,601	15,000			15,000	60,094			60,094
Buildings					4,000			4,000	40,000			40,000
Continuing Appropriations	99			99								
Buildings and Other Structures	99			99								
School Buildings	99			99								
Zamboanga State College of Marine Sciences and Technology	38,480			38,480	32,849			32,849	48,720			48,720
New General Appropriations	18,987			18,987	32,849			32,849	48,720			48,720
Land Improvements Outlay									1,500			1,500
Other Land Improvements									1,500			1,500

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Zamboanga State College of Marine Sciences and Technology	38,480			38,480	32,849			32,849	48,720			48,720
New General Appropriations	18,987			18,987	32,849			32,849	48,720			48,720
Infrastructure Outlay									10,000			10,000
Road Networks									10,000			10,000
Buildings and Other Structures	18,987			18,987	32,849			32,849	37,220			37,220
Other Structures	897			897								
Hostels and Dormitories												
School Buildings	8,101			8,101	10,000			10,000				
Buildings	9,989			9,989	22,849			22,849	37,220			37,220
Continuing Appropriations	19,493			19,493								
Infrastructure Outlay	9,914			9,914								
Road Networks	9,914			9,914								
Buildings and Other Structures	9,579			9,579								
Buildings	9,579			9,579								
Bukidnon State University	50,196			50,196	86,410			86,410	109,000			109,000
New General Appropriations	50,196			50,196	86,410			86,410	109,000			109,000
Infrastructure Outlay									14,000			14,000
Water Supply Systems												
Road Networks									14,000			14,000
Buildings and Other Structures	50,196			50,196	86,410			86,410	95,000			95,000
Other Structures									10,000			10,000
Hostels and Dormitories												
School Buildings	50,196			50,196					80,000			80,000
Buildings					86,410			86,410	5,000			5,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Camiguin Polytechnic State College	5,540			5,540	53,713			53,713	10,859			10,859
New General Appropriations	5,540			5,540	53,713			53,713	10,859			10,859
Infrastructure Outlay					1,000			1,000				
Other Infrastructure Assets					1,000			1,000				
Buildings and Other Structures	5,540			5,540	52,713			52,713	10,859			10,859
Other Structures					4,000			4,000				
School Buildings	5,540			5,540	10,613			10,613				
Buildings					38,100			38,100	10,859			10,859
Central Mindanao University	109,537			109,537	113,948			113,948	116,169			116,169
New General Appropriations	109,537			109,537	113,948			113,948	116,169			116,169
Infrastructure Outlay									23,000			23,000
Communication Networks									6,000			6,000
Water Supply Systems									7,000			7,000
Road Networks									10,000			10,000
Buildings and Other Structures	109,537			109,537	113,948			113,948	93,169			93,169
Other Structures									17,424			17,424
Hostels and Dormitories												
School Buildings	88,954			88,954	109,948			109,948	65,745			65,745
Buildings	20,583			20,583	4,000			4,000	10,000			10,000
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	12,481			12,481	113,948			113,948	174,093			174,093
New General Appropriations	12,481			12,481	113,948			113,948	174,093			174,093
Infrastructure Outlay									100,000			100,000
Flood Control Systems									100,000			100,000
Buildings and Other Structures	12,481			12,481	113,948			113,948	74,093			74,093
School Buildings	12,481			12,481	109,948			109,948				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
University of Science and Technology of Southern Philippines - Cagayan de Oro Campus	12,481			12,481	113,948			113,948	174,093		-	174,093
New General Appropriations	12,481			12,481	113,948			113,948	174,093			174,093
Buildings and Other Structures	12,481			12,481	113,948			113,948	74,093		_	74,093
Buildings					4,000			4,000	74,093			74,093
MSU-Iligan Institute of Technology	73,913			73,913	133,948			133,948	50,475			50,475
New General Appropriations	63,942		_	63,942	133,948			133,948	50,475			50,475
Buildings and Other Structures	63,942			63,942	133,948			133,948	50,475			50,475
School Buildings	63,942			63,942	109,948			109,948	45,475			45,475
Buildings					24,000			24,000	5,000			5,000
Continuing Appropriations	9,971			9,971								
Buildings and Other Structures	9,971			9,971								
School Buildings	9,971			9,971								
University of Science and Technology of Southern Philippines - Claveria Campus	40,612			40,612	58,949			58,949	99,094			99,094
New General Appropriations	39,094			39,094	58,949			58,949	99,094			99,094
Land Improvements Outlay					14,949			14,949				
Other Land Improvements					14,949			14,949				
Infrastructure Outlay			_		40,000			40,000				
Other Infrastructure Assets					40,000			40,000				
Buildings and Other Structures	39,094			39,094	4,000			4,000	99,094			99,094
Other Structures									42,094			42,094
School Buildings	39,094			39,094					52,000			52,000
Buildings					4,000			4,000	5,000			5,000
Continuing Appropriations	1,518			1,518								
Buildings and Other Structures	1,518			1,518								
School Buildings	1,518			1,518								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Northwestern Mindanao State College of Science and Technology	90,390			90,390	31,467			31,467	58,712			58,712
New General Appropriations	90,390			90,390	31,467			31,467	58,712			58,712
Infrastructure Outlay									1,712			1,712
Other Infrastructure Assets									1,712			1,712
Water Supply Systems												
Road Networks												
Buildings and Other Structures	90,390			90,390	31,467			31,467	57,000			57,000
School Buildings					27,467			27,467	47,500			47,500
Buildings	90,390			90,390	4,000			4,000	9,500			9,500
Davao del Norte State College	54,378			54,378	58,949			58,949	57,680			57,680
New General Appropriations	29,124			29,124	58,949			58,949	57,680			57,680
Land Improvements Outlay					15,000			15,000				
Other Land Improvements					15,000			15,000				
Infrastructure Outlay					8,320			8,320				
Other Infrastructure Assets					8,320			8,320				
Buildings and Other Structures	29,124			29,124	35,629			35,629	35,584		-	35,584
Other Structures					25,000			25,000				
School Buildings	29,124			29,124					30,584			30,584
Buildings					10,629			10,629	5,000			5,000
Machinery and Equipment Outlay									15,246		-	15,246
Other Machinery and Equipment									5,000			5,000
Technical and Scientific Equipment									8,500			8,500
Information and Communication Technology Equipment									1,746			1,746
Computer Software									6,850		_	6,850
Computer Software									6,850			6,850

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Davao del Norte State College	54,378			54,378	58,949			58,949	57,680			57,680
Continuing Appropriations	25,254			25,254								
Land Improvements Outlay	524			524								
Other Land Improvements	524			524								
Buildings and Other Structures	24,730			24,730								
School Buildings	24,730			24,730								
Davao Oriental State College of Science and Technology	53,054		-	53,054	81,410			81,410	141,555			141,555
New General Appropriations	52,238			52,238	81,410			81,410	141,555			141,555
Land Improvements Outlay			-						15,000			15,000
Other Land Improvements									10,000			10,000
Aquaculture Structures									5,000			5,000
Buildings and Other Structures	52,238			52,238	81,410			81,410	119,555			119,555
Other Structures					28,000			28,000				
Ground Water Monitoring Stations												
School Buildings									74,555			74,555
Buildings	52,238			52,238	53,410			53,410	45,000			45,000
Machinery and Equipment Outlay							_		7,000			7,000
Other Machinery and Equipment									7,000			7,000
Continuing Appropriations	816			816								
Buildings and Other Structures	816			816								
Buildings	816			816								
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	16,592			16,592	42,049			42,049	50,915			50,915
New General Appropriations	15,751			15,751	42,049			42,049	50,915			50,915
Land Improvements Outlay					2,500			2,500	6,000			6,000
Other Land Improvements					2,500			2,500	6,000			6,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608		-	12,437,608
Southern Philippines Agri-Business and Marine and Aquatic School of Technology	16,592			16,592	42,049			42,049	50,915			50,915
New General Appropriations	15,751			15,751	42,049			42,049	50,915			50,915
Infrastructure Outlay									7,000			7,000
Road Networks									7,000			7,000
Buildings and Other Structures	15,751			15,751	39,549			39,549	14,500			14,500
Other Structures					12,000			12,000	9,500			9,500
School Buildings	12,926			12,926								
Buildings	2,825			2,825	27,549			27,549	5,000			5,000
Machinery and Equipment Outlay									18,415			18,415
Other Machinery and Equipment									16,165			16,165
ICT Software									500			500
Information and Communication Technology Equipment									1,750			1,750
Transportation Equipment Outlay									4,000			4,000
Motor Vehicles									4,000			4,000
Furniture, Fixtures and Books Outlay									1,000			1,000
Furniture and Fixtures									1,000			1,000
Continuing Appropriations	841			841								
Buildings and Other Structures	841			841								
School Buildings	841			841								
University of Southeastern Philippines	126,372			126,372	163,948			163,948	282,093			282,093
New General Appropriations	83,212			83,212	163,948			163,948	282,093			282,093
Buildings and Other Structures	83,212			83,212	163,948			163,948	282,093			282,093
Other Structures	27,990			27,990								
School Buildings	55,222			55,222	50,000			50,000	99,093			99,093
Buildings					113,948			113,948	183,000			183,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	7 GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
University of Southeastern Philippines	126,372			126,372	163,948			163,948	282,093			282,093
Continuing Appropriations	43,160			43,160								
Buildings and Other Structures	43,160			43,160								
School Buildings	43,160			43,160								
Cotabato State University	691			691	4,000			4,000	5,600			5,600
New General Appropriations	691			691	4,000			4,000	5,600			5,600
Buildings and Other Structures	691			691	4,000			4,000	5,600			5,600
School Buildings	691			691								
Buildings					4,000			4,000	5,600			5,600
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Sports Equipment												
Machinery												
Cotabato Foundation College of Science and Technology	40,516			40,516	17,567		<u> </u>	17,567	68,000			68,000
New General Appropriations	40,516			40,516	17,567			17,567	68,000			68,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	4,600			4,600					33,000			33,000
Water Supply Systems	2,600			2,600								
Flood Control Systems									23,000			23,000
Road Networks	2,000			2,000					10,000			10,000
Buildings and Other Structures	35,916			35,916	17,567			17,567	35,000			35,000
Other Structures	2,600			2,600					11,000			11,000
School Buildings	12,316			12,316					10,000			10,000
Buildings	21,000			21,000	17,567			17,567	14,000			14,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016 A	ACTUAL			FY 2017	GAA			FY 2018	NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Sultan Kudarat State University	65,324			65,324	86,410			86,410	118,500			118,500
New General Appropriations	65,324			65,324	86,410			86,410	118,500			118,500
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures	65,324			65,324	86,410			86,410	118,500			118,500
Other Structures	7,234			7,234								
Hostels and Dormitories												
School Buildings	58,090			58,090	49,532			49,532	108,500			108,500
Buildings					36,878			36,878	10,000			10,000
University of Southern Mindanao	80,247			80,247	78,448			78,448	169,093			169,093
New General Appropriations	80,247			80,247	78,448			78,448	169,093			169,093
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay	9,500			9,500								
Water Supply Systems	2,000			2,000								
Road Networks	7,500			7,500								
Buildings and Other Structures	70,747			70,747	78,448			78,448	169,093			169,093
Other Structures	30,700			30,700	24,448			24,448	9,093			9,093
Hostels and Dormitories									20,000			20,000
School Buildings	2,711			2,711					70,000			70,000
Buildings	37,336			37,336	54,000			54,000	70,000			70,000
Machinery and Equipment Outlay												

Other Machinery and Equipment

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 201	7 GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Agusan del Sur State College of Agriculture and Technology	38,304			38,304	58,949			58,949	119,094			119,094
New General Appropriations	38,304			38,304	58,949			58,949	119,094			119,094
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	38,304			38,304	58,949			58,949	119,094			119,094
School Buildings	38,304			38,304	54,949			54,949				
Buildings					4,000			4,000	119,094			119,094
Caraga State University	50,719			50,719	60,949			60,949	111,094			111,094
New General Appropriations	49,108			49,108	60,949			60,949	111,094			111,094
Land Improvements Outlay									8,000			8,000
Other Land Improvements									8,000			8,000
Infrastructure Outlay												
Power Supply Systems												
Road Networks												
Buildings and Other Structures	49,108			49,108	60,949			60,949	103,094			103,094
Other Structures												
School Buildings	26,122			26,122	47,949			47,949	88,094			88,094
Buildings	22,986			22,986	13,000			13,000	15,000			15,000
Continuing Appropriations	1,611			1,611								
Infrastructure Outlay	341			341								<u> </u>
Flood Control Systems	341			341								
Buildings and Other Structures	1,270			1,270			<u> </u>					
School Buildings	973			973								
Buildings	297			297								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Surigao del Sur State University	25,583			25,583	57,949			57,949	54,961			54,961
New General Appropriations	25,583			25,583	57,949			57,949	54,961			54,961
Infrastructure Outlay					1,000			1,000				
Water Supply Systems					1,000			1,000				
Buildings and Other Structures	25,583			25,583	56,949			56,949	54,961			54,961
Other Structures					3,000			3,000				
School Buildings					7,949			7,949	39,961			39,961
Buildings	25,583			25,583	46,000			46,000	15,000			15,000
Surigao State College of Technology	46,316			46,316	61,949			61,949	102,094			102,094
New General Appropriations	46,316			46,316	61,949		_	61,949	102,094			102,094
Infrastructure Outlay												
Road Networks												
Buildings and Other Structures	46,316			46,316	61,949			61,949	102,094			102,094
Other Structures	20,000			20,000								
School Buildings	23,316			23,316	57,949			57,949				
Buildings	3,000			3,000	4,000			4,000	102,094			102,094
Adiong Memorial Polytechnic State College	38,620			38,620	31,467			31,467	67,648			67,648
New General Appropriations	38,620			38,620	31,467			31,467	67,648			67,648
Land Improvements Outlay									9,000			9,000
Other Land Improvements									9,000			9,000
Infrastructure Outlay	3,000			3,000								
Other Infrastructure Assets	3,000			3,000								
Buildings and Other Structures	35,620			35,620	31,467			31,467	58,648			58,648
School Buildings	25,816			25,816					53,648			53,648
Buildings	9,804			9,804	31,467			31,467	5,000			5,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Adiong Memorial Polytechnic State College	38,620			38,620	31,467			31,467	67,648			67,648
New General Appropriations	38,620			38,620	31,467			31,467	67,648			67,648
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Sports Equipment												
Machinery												
Basilan State College	41,210			41,210	28,467			28,467	71,612			71,612
New General Appropriations	41,210			41,210	28,467			28,467	71,612			71,612
Buildings and Other Structures	41,210			41,210	28,467			28,467	71,612			71,612
Other Structures					3,000			3,000				
School Buildings	14,901			14,901	21,467			21,467	66,612			66,612
Buildings	26,309			26,309	4,000			4,000	5,000			5,000
Mindanao State University	49,845			49,845	107,948			107,948	105,350			105,350
New General Appropriations	20,000			20,000	107,948			107,948	105,350			105,350
Land Improvements Outlay									5,000			5,000
Other Land Improvements									5,000			5,000
Infrastructure Outlay	2,000			2,000								
Water Supply Systems	2,000			2,000								
Buildings and Other Structures	18,000			18,000	107,948			107,948	100,350			100,350
Other Structures					10,000			10,000				
Hostels and Dormitories					4,000			4,000				
School Buildings					89,948			89,948	29,000			29,000
Buildings	18,000			18,000	4,000			4,000	71,350			71,350

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	7 GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Mindanao State University	49,845			49,845	107,948			107,948	105,350			105,350
Continuing Appropriations	29,845			29,845								
Buildings and Other Structures	29,845			29,845								
School Buildings	4,555			4,555								
Buildings	25,290			25,290								
MSU-Tawi-Tawi College of Technology and Oceanography	14,969			14,969	31,449			31,449	62,000		-	62,000
New General Appropriations	10,969			10,969	31,449			31,449	62,000			62,000
Buildings and Other Structures	10,969			10,969	31,449			31,449	62,000			62,000
School Buildings	10,969			10,969	17,105			17,105	20,000			20,000
Buildings					14,344			14,344	42,000			42,000
Continuing Appropriations	4,000			4,000								
Buildings and Other Structures	4,000			4,000								
Buildings	4,000			4,000								
Sulu State College	28,316			28,316	49,000			49,000	10,000			10,000
New General Appropriations	28,316			28,316	49,000			49,000	10,000			10,000
Land Improvements Outlay					10,000			10,000				
Other Land Improvements					10,000			10,000				
Infrastructure Outlay					5,000			5,000				
Other Infrastructure Assets					5,000			5,000				
Buildings and Other Structures	28,316			28,316	34,000			34,000	10,000			10,000
Other Structures					5,000			5,000				
Hostels and Dormitories					10,000			10,000				
School Buildings	28,316			28,316	15,000			15,000				
Buildings					4,000			4,000	10,000			10,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 20	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
State Universities and Colleges (SUCs)	7,071,978			7,071,978	8,986,998			8,986,998	12,437,608			12,437,608
Tawi-Tawi Regional Agricultural College	29,486			29,486	31,467			31,467	59,000			59,000
New General Appropriations	29,486			29,486	31,467			31,467	59,000			59,000
Land Improvements Outlay	14,486			14,486								
Reforestation Projects	14,486			14,486								
Infrastructure Outlay	15,000			15,000								
Other Infrastructure Assets	15,000			15,000								
Buildings and Other Structures					31,467			31,467	59,000			59,000
School Buildings												
Buildings					31,467			31,467	59,000			59,000
Compostela Valley State College	38,516			38,516	25,600			25,600	91,000			91,000
New General Appropriations	19,516			19,516	25,600			25,600	91,000			91,000
Land Outlay									5,000			5,000
Land									5,000			5,000
Land Improvements Outlay					16,800			16,800				
Other Land Improvements					16,800			16,800				
Buildings and Other Structures	19,516			19,516	8,800			8,800	86,000			86,000
School Buildings	9,516			9,516	4,800			4,800	47,000			47,000
Buildings	10,000			10,000	4,000			4,000	39,000			39,000
Continuing Appropriations	19,000			19,000								
Buildings and Other Structures	19,000			19,000								
School Buildings	19,000			19,000								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Energy (DOE)	21,848			21,848	22,000			22,000	71,221			71,221
Office of the Secretary	21,848			21,848	22,000			22,000	71,221			71,221
New General Appropriations									31,221			31,221
Infrastructure Outlay									31,221			31,221
Communication Networks									31,221			31,221
Buildings and Other Structures												
Other Structures												
Buildings												
Automatic Appropriations	21,848			21,848	22,000			22,000	40,000			40,000
Buildings and Other Structures	21,848			21,848	22,000			22,000	40,000			40,000
Other Structures	21,848			21,848					40,000			40,000
Buildings					22,000			22,000				
Department of Environment and Natural Resources (DENR)	7,960,843			7,960,843	7,823,297			7,823,297	6,475,024			6,475,024
Office of the Secretary	7,794,631			7,794,631	7,765,447			7,765,447	6,324,865			6,324,865
New General Appropriations	7,239,219			7,239,219	7,765,447			7,765,447	6,324,865			6,324,865
Land Improvements Outlay	7,124,173			7,124,173	7,061,979			7,061,979	5,697,810			5,697,810
Other Land Improvements	3,299			3,299	462,928			462,928	47,480			47,480
Reforestation Projects	7,120,874			7,120,874	6,599,051			6,599,051	5,650,330			5,650,330
Aquaculture Structures												
Infrastructure Outlay					127,300			127,300	117,957			117,957
Other Infrastructure Assets					127,300			127,300	117,957			117,957
Buildings and Other Structures	115,046			115,046	576,168			576,168	509,098			509,098
Other Structures	38,642			38,642	295,630			295,630	126,760			126,760
Hostels and Dormitories												
Buildings	76,404			76,404	280,538			280,538	382,338			382,338

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	7 GAA			FY 201	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	7,960,843			7,960,843	7,823,297			7,823,297	6,475,024			6,475,024
Office of the Secretary	7,794,631			7,794,631	7,765,447			7,765,447	6,324,865			6,324,865
Continuing Appropriations	549,750			549,750								
Land Improvements Outlay	485,434			485,434								
Other Land Improvements	38,714			38,714								
Reforestation Projects	445,191			445,191								
Aquaculture Structures	1,529			1,529								
Buildings and Other Structures	64,316			64,316								
Other Structures	35,432			35,432								
Buildings	28,884			28,884								
Automatic Appropriations	5,662			5,662								
Land Improvements Outlay	655			655								
Other Land Improvements	655			655								
Buildings and Other Structures	5,007			5,007								
Other Structures	2,407			2,407								
Buildings	2,600			2,600								
Environmental Management Bureau	95,553			95,553	20,250			20,250	120,500			120,500
New General Appropriations	95,093			95,093	20,250			20,250	120,000			120,000
Land Improvements Outlay					250			250				
Other Land Improvements					250			250				
Buildings and Other Structures	95,093			95,093	20,000			20,000	120,000			120,000
Other Structures	17,306			17,306								
Buildings	77,787			77,787	20,000			20,000	120,000			120,000
Continuing Appropriations	460			460								
Buildings and Other Structures	460			460								
Buildings	460			460								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	7,960,843			7,960,843	7,823,297			7,823,297	6,475,024			6,475,024
Environmental Management Bureau	95,553			95,553	20,250			20,250	120,500			120,500
Automatic Appropriations									500			500
Buildings and Other Structures									500			500
Other Structures									500			500
Mines and Geo-Sciences Bureau					20,000			20,000	10,000			10,000
New General Appropriations					20,000			20,000	10,000			10,000
Land Improvements Outlay					10,000		<u> </u>	10,000	10,000			10,000
Other Land Improvements					10,000			10,000	10,000			10,000
Buildings and Other Structures					10,000			10,000				
Buildings					10,000			10,000				
National Mapping and Resource Information Authority	56,535			56,535								
New General Appropriations	56,535			56,535								
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Infrastructure Outlay	56,535			56,535								
Other Infrastructure Assets	56,535			56,535								
Buildings and Other Structures												
Buildings												
National Water Resources Board	14,124			14,124	17,600			17,600	15,600			15,600
New General Appropriations	13,782			13,782	17,600			17,600	15,600			15,600
Infrastructure Outlay					2,000			2,000				
Communication Networks					2,000			2,000				
Buildings and Other Structures	13,782			13,782	15,600			15,600	15,600			15,600
Ground Water Monitoring Stations	13,782			13,782	15,600			15,600	15,600			15,600

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Environment and Natural Resources (DENR)	7,960,843			7,960,843	7,823,297			7,823,297	6,475,024			6,475,024
National Water Resources Board	14,124			14,124	17,600			17,600	15,600			15,600
Continuing Appropriations	342			342								
Buildings and Other Structures	342			342								
Ground Water Monitoring Stations	342			342								
Palawan Council for Sustainable Development Staff									4,059			4,059
New General Appropriations									2,129			2,129
Buildings and Other Structures									2,129			2,129
Buildings									2,129			2,129
Automatic Appropriations									1,930			1,930
Buildings and Other Structures									1,930			1,930
Buildings									1,930			1,930
Department of Finance (DOF)	1,175,344			1,175,344	1,389,207			1,389,207	797,634			797,634
Office of the Secretary	270,894			270,894	421,600			421,600	469,257			469,257
New General Appropriations	220,000			220,000	421,600			421,600	469,257			469,257
Investment in Government-Owned and/or Controlled Corporations	220,000			220,000					265,657			265,657
Water Supply Systems	9,000			9,000					62,400			62,400
Road Networks	211,000			211,000					203,257			203,257
Infrastructure Outlay					121,600			121,600	3,600			3,600
Other Infrastructure Assets					121,600			121,600	3,600			3,600
Water Supply Systems												
Road Networks												
Buildings and Other Structures					300,000			300,000	200,000			200,000
Buildings					300,000			300,000	200,000			200,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 20	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	1,175,344			1,175,344	1,389,207			1,389,207	797,634			797,634
Office of the Secretary	270,894			270,894	421,600			421,600	469,257			469,257
Continuing Appropriations	50,894			50,894								
Buildings and Other Structures	50,894			50,894								
Buildings	50,894			50,894								
Bureau of Customs	100,000			100,000	320,000			320,000	20,000			20,000
New General Appropriations	100,000			100,000	320,000			320,000	20,000			20,000
Buildings and Other Structures	100,000			100,000	320,000			320,000	20,000			20,000
Other Structures	100,000			100,000								
Buildings					320,000			320,000	20,000			20,000
Bureau of Internal Revenue	773,998			773,998	590,338			590,338	275,527			275,527
New General Appropriations	721,685			721,685	490,338			490,338	75,527			75,527
Buildings and Other Structures	721,685			721,685	490,338			490,338	75,527			75,527
Buildings	721,685			721,685	490,338			490,338	75,527			75,527
Continuing Appropriations	52,313			52,313								
Buildings and Other Structures	52,313			52,313								
Buildings	52,313			52,313								
Automatic Appropriations					100,000			100,000	200,000			200,000
Buildings and Other Structures					100,000			100,000	200,000			200,000
Buildings					100,000			100,000	200,000			200,000
Bureau of Local Government Finance					21,807			21,807	32,850			32,850
New General Appropriations					21,807			21,807	32,850			32,850
Buildings and Other Structures					21,807			21,807	32,850			32,850
Other Structures					6,800			6,800				
Buildings					15,007			15,007	32,850			32,850

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Finance (DOF)	1,175,344			1,175,344	1,389,207			1,389,207	797,634			797,634
Bureau of the Treasury	29,628			29,628	35,462			35,462				
New General Appropriations					35,462			35,462				
Buildings and Other Structures					35,462			35,462				
Other Structures					2,836			2,836				
Buildings					32,626			32,626				
Continuing Appropriations	29,628			29,628								
Buildings and Other Structures	29,628			29,628								
Buildings	29,628			29,628								
Insurance Commission	824			824								
Automatic Appropriations	824			824								
Infrastructure Outlay	824			824								
Power Supply Systems	824			824								
Department of Foreign Affairs (DFA)	1,331,101			1,331,101	538,118			538,118	1,231,119			1,231,119
Office of the Secretary	1,331,101			1,331,101	538,118			538,118	1,231,119			1,231,119
New General Appropriations	827,387			827,387	538,118			538,118	1,231,119			1,231,119
Buildings and Other Structures	827,387			827,387	538,118			538,118	1,231,119			1,231,119
Buildings	827,387			827,387	538,118			538,118	1,231,119			1,231,119
Continuing Appropriations	503,714			503,714								
Buildings and Other Structures	503,714			503,714								
Buildings	503,714			503,714								
Department of Health (DOH)	15,678,727			15,678,727	13,075,893			13,075,893	22,980,596			22,980,590
Office of the Secretary	15,678,727			15,678,727	13,072,823			13,072,823	22,974,096			22,974,090
New General Appropriations	11,264,000			11,264,000	13,066,903			13,066,903	22,974,096			22,974,090
Traveling Expenses - Local												

Traveling Expenses - Local

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	15,678,727			15,678,727	13,075,893			13,075,893	22,980,596			22,980,596
Office of the Secretary	15,678,727			15,678,727	13,072,823			13,072,823	22,974,096			22,974,096
New General Appropriations	11,264,000			11,264,000	13,066,903			13,066,903	22,974,096			22,974,096
Land Improvements Outlay	1,189			1,189								
Other Land Improvements	1,189			1,189								
Infrastructure Outlay												
Other Infrastructure Assets												
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	11,262,811			11,262,811	13,066,903			13,066,903	22,974,096			22,974,096
Other Structures	60,966			60,966								
Hospitals and Health Centers	10,684,332			10,684,332	11,239,687			11,239,687	22,974,096			22,974,096
Buildings	517,513			517,513	1,827,216			1,827,216				
Continuing Appropriations	4,412,837			4,412,837								
Infrastructure Outlay	2,964			2,964								
Power Supply Systems	2,964			2,964								
Buildings and Other Structures	4,409,873			4,409,873								
Other Structures	36,063			36,063								
Hospitals and Health Centers	4,117,823			4,117,823								
Buildings	255,987			255,987								
Automatic Appropriations	1,890			1,890	5,920			5,920				
Infrastructure Outlay	1,890			1,890								
Power Supply Systems												
Water Supply Systems	1,890			1,890								
Buildings and Other Structures					5,920			5,920				
Other Structures					5,920						-	

Buildings

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Health (DOH)	15,678,727			15,678,727	13,075,893			13,075,893	22,980,596			22,980,596
Commission on Population					3,070			3,070	6,500			6,500
New General Appropriations					3,070			3,070	6,500			6,500
Infrastructure Outlay			-		3,070			3,070				
Communication Networks					3,070			3,070				
Buildings and Other Structures									6,500			6,500
Buildings									6,500			6,500
National Nutrition Council												
New General Appropriations												
Buildings and Other Structures												
Other Structures												
Department of the Interior and Local Government (DILG)	2,759,822			2,759,822	2,683,587			2,683,587	3,000,296			3,000,296
Office of the Secretary	744,117			744,117								
New General Appropriations	44,117			44,117								
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	44,117			44,117								
Other Structures												
Buildings	44,117			44,117								
Continuing Appropriations	700,000			700,000								
Buildings and Other Structures	700,000			700,000								
Buildings	700,000			700,000								
Bureau of Fire Protection	297,043			297,043	390,680			390,680	393,680			393,680
New General Appropriations	5,218			5,218	109,000			109,000	112,000			112,000
Infrastructure Outlay					4,000			4,000	7,000			7,000
Communication Networks					4,000			4,000	7,000			7,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 201	7 GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	2,759,822			2,759,822	2,683,587			2,683,587	3,000,296			3,000,296
Bureau of Fire Protection	297,043			297,043	390,680			390,680	393,680			393,680
New General Appropriations	5,218			5,218	109,000			109,000	112,000			112,000
Buildings and Other Structures	5,218			5,218	105,000			105,000	105,000			105,000
Buildings	5,218			5,218	105,000			105,000	105,000			105,000
Continuing Appropriations	109,439			109,439								
Buildings and Other Structures	109,439			109,439								
Buildings	109,439			109,439								
Automatic Appropriations	182,386			182,386	281,680			281,680	281,680			281,680
Buildings and Other Structures	182,386			182,386	281,680			281,680	281,680			281,680
Buildings	182,386			182,386	281,680			281,680	281,680			281,680
Bureau of Jail Management and Penology	90,356			90,356	1,807,018			1,807,018	1,837,846		-	1,837,846
New General Appropriations	31,801			31,801	1,807,018			1,807,018	1,837,846			1,837,846
Infrastructure Outlay					4,245			4,245	22,800			22,800
Communication Networks					4,245			4,245	22,800			22,800
Buildings and Other Structures	31,801			31,801	1,802,773			1,802,773	1,815,046			1,815,046
Other Structures	31,801			31,801	1,758,023			1,758,023	1,815,046			1,815,046
Buildings					44,750			44,750				
Continuing Appropriations	58,555			58,555								
Buildings and Other Structures	58,555			58,555								
Other Structures	58,555			58,555								
National Police Commission					800			800				
New General Appropriations					800			800				
Infrastructure Outlay					800			800				
Communication Networks					800			800				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of the Interior and Local Government (DILG)	2,759,822			2,759,822	2,683,587			2,683,587	3,000,296			3,000,296
Philippine National Police	1,471,580			1,471,580	363,502			363,502	555,362			555,362
New General Appropriations	1,457,531			1,457,531	363,502			363,502	555,362			555,362
Investment in Government-Owned and/or Controlled Corporations												
Other Infrastructure Assets												
Communication Networks												
Buildings and Other Structures	1,457,531			1,457,531	363,502			363,502	555,362			555,362
Other Structures												
Buildings	1,457,531			1,457,531	363,502			363,502	555,362			555,362
Continuing Appropriations	14,049			14,049								
Buildings and Other Structures	14,049			14,049								
Buildings	14,049			14,049								
Philippine Public Safety College	156,726			156,726	121,587			121,587	213,408			213,408
New General Appropriations	71,883			71,883	121,587			121,587	213,408			213,408
Buildings and Other Structures	71,883			71,883	121,587			121,587	213,408			213,408
Other Structures									22,208			22,208
Hostels and Dormitories	71,883			71,883								
School Buildings					121,587			121,587	167,200			167,200
Buildings									24,000			24,000
Continuing Appropriations	84,843			84,843								
Buildings and Other Structures	84,843			84,843								
School Buildings	84,843			84,843								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Information and Communications Technology	43,130			43,130					108,495			108,495
Office of the Secretary	11,344			11,344					101,495			101,495
New General Appropriations	489			489					101,495			101,495
Infrastructure Outlay									764			764
Communication Networks									764			764
Buildings and Other Structures	489			489					100,731			100,731
Other Structures	489			489								
Buildings									100,731			100,731
Continuing Appropriations	10,855			10,855								
Buildings and Other Structures	10,855			10,855								
Other Structures	10,855			10,855								
National Telecommunications Commission	31,786			31,786					7,000			7,000
New General Appropriations	29,250			29,250					7,000			7,000
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures	29,250			29,250					7,000			7,000
Other Structures	750			750								
Buildings	28,500			28,500					7,000			7,000
Continuing Appropriations	2,536			2,536								
Buildings and Other Structures	2,536			2,536								
Buildings	2,536			2,536								
Department of Justice (DOJ)	14,175			14,175	141,646			141,646	696,965			696,965
Office of the Secretary					100,000			100,000	330,000			330,000
New General Appropriations					100,000			100,000	330,000			330,000
Buildings and Other Structures					100,000			100,000	330,000			330,000
Buildings	_				100,000			100,000	330,000			330,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	7 GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	14,175			14,175	141,646			141,646	696,965			696,965
Bureau of Corrections	13,308			13,308	20,646			20,646	300,000			300,000
New General Appropriations	13,308			13,308	20,646			20,646	300,000			300,000
Land Improvements Outlay					19,746			19,746				
Other Land Improvements					19,746			19,746				
Infrastructure Outlay					900			900				
Communication Networks					900			900				
Buildings and Other Structures	13,308			13,308					300,000			300,000
Other Structures									300,000			300,000
Buildings	13,308			13,308								
Bureau of Immigration									1,965			1,965
New General Appropriations									1,965			1,965
Buildings and Other Structures									1,965			1,965
Other Structures									1,965			1,965
Buildings												
Land Registration Authority	867			867								
Automatic Appropriations	867			867								
Buildings and Other Structures	867			867								
Other Structures	867			867								
Buildings												
National Bureau of Investigation									50,000			50,000
New General Appropriations									50,000			50,000
Buildings and Other Structures									50,000			50,000
Other Structures												
Buildings									50,000			50,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Justice (DOJ)	14,175			14,175	141,646			141,646	696,965			696,965
Office of the Solicitor General					9,000			9,000				
New General Appropriations					9,000			9,000				
Buildings and Other Structures					9,000			9,000				
Buildings					9,000			9,000				
Parole and Probation Administration			-	-					15,000			15,000
New General Appropriations									15,000			15,000
Infrastructure Outlay									15,000			15,000
Other Infrastructure Assets									15,000			15,000
Presidential Commission on Good Government												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Public Attorney's Office					12,000			12,000				
New General Appropriations					12,000			12,000				
Buildings and Other Structures					12,000			12,000				
Buildings					12,000			12,000				
Department of Labor and Employment (DOLE)	112,111		-	112,111	398,727			398,727	239,053			239,053
Office of the Secretary	8,651			8,651	165,811			165,811	76,300			76,300
New General Appropriations	3,347			3,347	165,811			165,811	76,300			76,300
Land Outlay			-						15,000			15,000
Land									15,000			15,000
Buildings and Other Structures	3,347			3,347	165,811			165,811	61,300			61,300
Other Structures									20,000			20,000
Buildings	3,347			3,347	165,811			165,811	41,300			41,300

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 ACTUAL			FY 2017 GAA					FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	112,111			112,111	398,727			398,727	239,053			239,053
Office of the Secretary	8,651			8,651	165,811			165,811	76,300			76,300
Continuing Appropriations	5,304			5,304								
Buildings and Other Structures	5,304			5,304								
Buildings	5,304			5,304								
Institute for Labor Studies					940			940				
New General Appropriations					940			940				
Investment in Government-Owned and/or Controlled Corporations					940			940				
Communication Networks					940			940				
National Conciliation and Mediation Board					5,555			5,555				
New General Appropriations					5,555			5,555				
Infrastructure Outlay					920			920				
Communication Networks					920			920				
Buildings and Other Structures					4,635			4,635				
Buildings					4,635			4,635				
National Labor Relations Commission					8,049			8,049				
New General Appropriations					8,049			8,049				
Buildings and Other Structures					8,049			8,049				
Buildings					8,049			8,049				
National Maritime Polytechnic	31,965			31,965	7,200			7,200	3,140			3,140
New General Appropriations	31,965			31,965	7,200			7,200	3,140			3,140
Buildings and Other Structures	31,965			31,965	7,200			7,200	3,140			3,140
Other Structures	31,965			31,965	7,200			7,200	3,140			3,140

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars	FY 2016 ACTUAL				FY 2017 GAA					FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Labor and Employment (DOLE)	112,111			112,111	398,727			398,727	239,053			239,053
Philippine Overseas Employment Administration	71,495			71,495	150,911			150,911	138,903			138,903
New General Appropriations	71,035			71,035	150,911			150,911	138,903			138,903
Buildings and Other Structures	71,035			71,035	150,911			150,911	138,903		-	138,903
Buildings	71,035			71,035	150,911			150,911	138,903			138,903
Continuing Appropriations	460			460								
Buildings and Other Structures	460		_	460							-	
Buildings	460			460								
Professional Regulation Commission					60,261			60,261	20,710			20,710
New General Appropriations					60,261			60,261	20,710			20,710
Infrastructure Outlay					6,000			6,000				
Communication Networks					6,000			6,000				
Buildings and Other Structures					54,261			54,261	20,710			20,710
Buildings					54,261			54,261	20,710			20,710
Department of National Defense (DND)	1,462,641			1,462,641	2,052,092			2,052,092	1,904,767			1,904,767
Government Arsenal	5,662			5,662								
Continuing Appropriations	5,662			5,662								
Buildings and Other Structures	5,662			5,662								
Other Structures	5,662			5,662								
National Defense College of the Philippines	86,281			86,281					530,800			530,800
New General Appropriations					_				530,800			530,800
Buildings and Other Structures									530,800			530,800
Other Structures									3,000			3,000
Buildings									527,800			527,800

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

NG GOCCs LGUs Total NG GOCCs LGUs Total NG GOCCs L Department of National Defense (DND) 1.462.641 2.052.092 2.052.092 1.904.767 National Defense College of the Philippines 86.281	GUs Total 1,904,767 530,800
National Defense College of the Philippines 86,281 86,281 Continuing Appropriations 86,281 86,281 Buildings and Other Structures 86,281 86,281 Other Structures 37,564 37,564 Buildings 48,717 48,717 Office of Civil Defense 260,000	
Continuing Appropriations 86,281 86,281 96,281	530,800
Buildings and Other Structures 86,281 86,281 Other Structures 37,564 37,564 Buildings 48,717 48,717 Office of Civil Defense 260,000 New General Appropriations 260,000 Other Land Improvements 010,000 Other Infrastructure Outlay 250,000 Other Infrastructure Assets 250,000 Power Supply Systems 250,000 Buildings and Other Structures 250,000	
Other Structures 37,564 37,564 Buildings 48,717 48,717 Office of Civil Defense 260,000 New General Appropriations 260,000 Land Improvements Outlay 10,000 Other Land Improvements 250,000 Other Infrastructure Outlay 250,000 Other Infrastructure Assets 250,000 Power Supply Systems 250,000 Buildings and Other Structures 250,000	
Buildings48,71748,717Office of Civil Defense260,000New General Appropriations260,000Land Improvements Outay000Oher Land Improvements010,000Infrastructure Outay020,000Oher Infrastructure Assets250,000Power Supply Systems250,000Buildings and Oher Structures	
Office of Civil Defense 260,000 New General Appropriations 260,000 Land Improvements Outlay 10,000 Other Land Improvements 10,000 Infrastructure Outlay 250,000 Other Infrastructure Assets 250,000 Power Supply Systems 250,000 Buildings and Other Structures 250,000	
New General Appropriations 260,000 Land Improvements Outlay 10,000 Other Land Improvements 10,000 Infrastructure Outlay 250,000 Other Infrastructure Assets 250,000 Power Supply Systems 250,000 Buildings and Other Structures 250,000 School Buildings 1000	
Land Improvements Outlay10,000Other Land Improvements10,000Other Land Improvements10,000Infrastructure Outlay250,000Other Infrastructure Assets250,000Power Supply Systems250,000Buildings and Other Structures10School Buildings10	260,000
Other Land Improvements 10,000 Infrastructure Outlay 250,000 Other Infrastructure Assets 250,000 Power Supply Systems 250,000 Buildings and Other Structures	260,000
Infrastructure Outlay 250,000 Other Infrastructure Assets 250,000 Power Supply Systems 250,000 Buildings and Other Structures	10,000
Other Infrastructure Assets Power Supply Systems Buildings and Other Structures School Buildings	10,000
Power Supply Systems Buildings and Other Structures School Buildings	250,000
Buildings and Other Structures	250,000
School Buildings	
Buildings	
Philippine Veterans Affairs Office (PVAO) - Proper 12,643 55,000	55,000
New General Appropriations 12,643 55,000	55,000
Land Improvements Outlay 30,000 30,000	30,000
Other Land Improvements 30,000	30,000
Infrastructure Outlay	
Parks, Plazas and Monuments	
Buildings and Other Structures 12,643 25,000	25,000
Other Structures 551 25,000	25,000
Hospitals and Health Centers	
Buildings 12,092 12,092	

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016 ACTUAL			FY 2017 GAA					FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	1,462,641			1,462,641	2,052,092			2,052,092	1,904,767			1,904,76
Veterans Memorial Medical Center					30,000			30,000	20,000			20,000
New General Appropriations					30,000			30,000	20,000			20,000
Infrastructure Outlay					15,000			15,000	20,000			20,000
Communication Networks									20,000			20,000
Water Supply Systems					15,000			15,000				
Buildings and Other Structures					15,000			15,000				
Buildings					15,000			15,000				
Philippine Army (Land Forces)	23,573			23,573	770,757			770,757	32,275			32,275
New General Appropriations	2,698			2,698	770,757			770,757	32,275			32,27
Infrastructure Outlay	910			910	155,379			155,379				
Other Infrastructure Assets	910			910	20,000			20,000				
Power Supply Systems					13,500			13,500				
Water Supply Systems					18,500			18,500				
Road Networks					103,379			103,379				
Buildings and Other Structures	1,788			1,788	615,378			615,378	32,275			32,275
Other Structures					299,837			299,837				
Hospitals and Health Centers					14,500			14,500	12,275			12,27
Buildings	1,788			1,788	301,041			301,041	20,000			20,000
Continuing Appropriations	20,875			20,875			_					
Buildings and Other Structures	20,875			20,875								
Buildings	20,875			20,875								
Philippine Air Force (Air Forces)	1,137,686			1,137,686	481,347			481,347	46,000			46,000
New General Appropriations	333,171			333,171	481,347			481,347	46,000			46,000
Land Improvements Outlay												

Other Land Improvements

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	1,462,641			1,462,641	2,052,092			2,052,092	1,904,767			1,904,767
Philippine Air Force (Air Forces)	1,137,686			1,137,686	481,347			481,347	46,000			46,000
New General Appropriations	333,171			333,171	481,347			481,347	46,000			46,000
Infrastructure Outlay	169,830			169,830	152,250			152,250				
Airport Systems	169,830			169,830	152,250			152,250				
Power Supply Systems												
Water Supply Systems												
Buildings and Other Structures	163,341			163,341	329,097			329,097	46,000			46,000
Other Structures	22,603			22,603	105,464			105,464				
Buildings	140,738			140,738	223,633			223,633	46,000			46,000
Continuing Appropriations	804,515			804,515								
Buildings and Other Structures	804,515			804,515								
Other Structures	20,000			20,000								
Buildings	784,515			784,515								
Philippine Navy (Naval Forces)	184,033			184,033	307,214			307,214	156,692			156,692
New General Appropriations	109,410			109,410	307,214			307,214	156,692			156,692
Traveling Expenses - Local												
Traveling Expenses - Local												
Subscription Expenses												
Other Subscription Expenses												
Land Improvements Outlay	1,250			1,250	1,250			1,250				
Other Land Improvements	1,250			1,250	1,250			1,250				
Infrastructure Outlay	20,373		-	20,373	271,435			271,435	85,692			85,692
Other Infrastructure Assets	18,504			18,504	4,000			4,000				
Seaport Systems					265,566			265,566	85,692			85,692
Communication Networks					1,869			1,869				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	1,462,641			1,462,641	2,052,092			2,052,092	1,904,767			1,904,767
Philippine Navy (Naval Forces)	184,033			184,033	307,214			307,214	156,692			156,692
New General Appropriations	109,410			109,410	307,214			307,214	156,692			156,692
Infrastructure Outlay	20,373			20,373	271,435			271,435	85,692			85,692
Water Supply Systems	1,869			1,869								
Buildings and Other Structures	87,787			87,787	34,529			34,529	71,000			71,000
Other Structures	8,000			8,000	19,217			19,217	55,900			55,900
Buildings	79,787			79,787	15,312			15,312	15,100			15,100
Continuing Appropriations	74,623			74,623								
Infrastructure Outlay	17,345			17,345								
Seaport Systems	6,088			6,088								
Power Supply Systems	4,772			4,772								
Water Supply Systems	2,131			2,131								
Sewer Systems	4			4								
Road Networks	4,350			4,350								
Buildings and Other Structures	57,278			57,278								
Other Structures	29,191			29,191								
Buildings	28,087			28,087								
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	25,406			25,406	450,131			450,131	804,000			804,000
New General Appropriations					450,131			450,131	804,000			804,000
Infrastructure Outlay									755,000			755,000
Other Infrastructure Assets									755,000			755,000
Buildings and Other Structures					450,131			450,131	49,000			49,000
Other Structures					335,025			335,025				
Hospitals and Health Centers												

School Buildings

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	' GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of National Defense (DND)	1,462,641			1,462,641	2,052,092			2,052,092	1,904,767			1,904,767
General Headquarters, AFP and AFP-Wide Service Support Units (AFPWSSUS)	25,406			25,406	450,131			450,131	804,000			804,000
New General Appropriations					450,131			450,131	804,000			804,000
Buildings and Other Structures					450,131			450,131	49,000			49,000
Buildings					115,106			115,106	49,000			49,000
Continuing Appropriations	25,406			25,406								
Buildings and Other Structures	25,406			25,406								
Other Structures	25,406			25,406								
Department of Public Works and Highways (DPWH)	404,706,403			404,706,403	438,443,944			438,443,944	621,881,734			621,881,734
Office of the Secretary	404,706,403			404,706,403	438,443,944			438,443,944	621,881,734			621,881,734
New General Appropriations	354,068,750			354,068,750	428,402,492			428,402,492	611,840,282			611,840,282
Infrastructure Outlay	285,578,880			285,578,880	408,767,111			408,767,111	575,708,411			575,708,411
Other Infrastructure Assets	7,304,221			7,304,221	25,243,974			25,243,974	28,117,285			28,117,285
Water Supply Systems	1,305,221			1,305,221	4,929,199			4,929,199	4,036,434			4,036,434
Flood Control Systems	54,341,940			54,341,940	81,222,936			81,222,936	139,000,761			139,000,761
Road Networks	222,627,498			222,627,498	297,371,002			297,371,002	404,553,931			404,553,931
Buildings and Other Structures	68,489,870			68,489,870	19,635,381			19,635,381	36,131,871			36,131,871
Other Structures	12,185			12,185	320,000			320,000	320,000			320,000
Hospitals and Health Centers	812,326			812,326								
School Buildings	55,864,617			55,864,617	1,238,940			1,238,940	454,550			454,550
Buildings	11,800,742			11,800,742	18,076,441			18,076,441	35,357,321			35,357,321
Continuing Appropriations	44,903,678			44,903,678								
Infrastructure Outlay	34,208,762			34,208,762								
Other Infrastructure Assets	3,547,367			3,547,367								
Seaport Systems	20,768			20,768								
Water Supply Systems	1,014,812			1,014,812								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 2018	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Public Works and Highways (DPWH)	404,706,403			404,706,403	438,443,944			438,443,944	621,881,734			621,881,734
Office of the Secretary	404,706,403			404,706,403	438,443,944			438,443,944	621,881,734			621,881,734
Continuing Appropriations	44,903,678			44,903,678								
Infrastructure Outlay	34,208,762			34,208,762								
Flood Control Systems	8,521,419			8,521,419								
Road Networks	21,104,396			21,104,396								
Buildings and Other Structures	10,694,916			10,694,916								
Other Structures	211,640			211,640								
Hospitals and Health Centers	3,013,323			3,013,323								
School Buildings	6,559,365			6,559,365								
Buildings	910,588			910,588								
Automatic Appropriations	5,733,975			5,733,975	10,041,452			10,041,452	10,041,452			10,041,452
Infrastructure Outlay	5,733,975			5,733,975	10,041,452			10,041,452	10,041,452			10,041,452
Road Networks	5,733,975			5,733,975	10,041,452			10,041,452	10,041,452			10,041,452
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
Office of the Secretary	21,493			21,493	216,631			216,631	15,000			15,000
New General Appropriations	16,668			16,668	216,631			216,631	15,000			15,000
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	16,668			16,668	216,631			216,631	15,000			15,000
Other Structures												
Buildings	16,668			16,668	216,631			216,631	15,000			15,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
Office of the Secretary	21,493			21,493	216,631			216,631	15,000			15,000
Continuing Appropriations	4,825			4,825								
Buildings and Other Structures	4,825			4,825								
Buildings	4,825			4,825								
Food and Nutrition Research Institute	2,299			2,299								
New General Appropriations												
Buildings and Other Structures												
Buildings												
Continuing Appropriations	2,299			2,299								
Buildings and Other Structures	2,299			2,299								
Buildings	2,299			2,299								
Forest Products Research and Development Institute	2,987			2,987	36,200			36,200	33,000			33,000
New General Appropriations	1,894			1,894	36,200			36,200	33,000			33,000
Infrastructure Outlay									8,000			8,000
Communication Networks									3,000			3,000
Power Supply Systems									5,000			5,000
Buildings and Other Structures	1,894			1,894	36,200			36,200	25,000			25,000
Other Structures					2,500			2,500				
Buildings	1,894			1,894	33,700			33,700	25,000			25,000
Continuing Appropriations	1,093			1,093								
Infrastructure Outlay	1,093			1,093								
Water Supply Systems	1,093			1,093								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 201	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
Industrial Technology Development Institute	23,339			23,339	40,000			40,000	40,000			40,000
New General Appropriations	12,077			12,077	40,000			40,000	40,000			40,000
Infrastructure Outlay	4,078			4,078								
Communication Networks	4,078			4,078								
Buildings and Other Structures	7,999			7,999	40,000			40,000	40,000			40,000
Buildings	7,999			7,999	40,000			40,000	40,000			40,000
Continuing Appropriations	11,262			11,262								
Buildings and Other Structures	11,262			11,262								
Buildings	11,262			11,262								
Metals Industry Research and Development Center	39,667			39,667	61,500			61,500	43,500			43,500
New General Appropriations	33,515			33,515	61,500			61,500	43,500			43,500
Land Improvements Outlay					8,000			8,000				
Other Land Improvements					8,000			8,000				
Infrastructure Outlay					1,000			1,000	2,500			2,500
Communication Networks					1,000			1,000	2,500			2,500
Buildings and Other Structures	33,515			33,515	52,500		_	52,500	41,000			41,000
Other Structures									13,000			13,000
Buildings	33,515			33,515	52,500			52,500	28,000			28,000
Continuing Appropriations	6,152			6,152								
Land Improvements Outlay	4,944			4,944								
Other Land Improvements	4,944			4,944								
Buildings and Other Structures	1,208			1,208								
Buildings	1,208			1,208								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
National Academy of Science and Technology									450			450
New General Appropriations									450			450
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay									450			450
Other Infrastructure Assets									450			450
National Research Council of the Philippines									7,736			7,736
New General Appropriations									7,736			7,736
Land Improvements Outlay									7,736			7,736
Other Land Improvements									7,736			7,736
Philippine Atmospheric, Geophysical and Astronomical Services Administration	1,923			1,923	394,662			394,662	195,000			195,000
New General Appropriations	1,923			1,923	394,662			394,662	195,000			195,000
Buildings and Other Structures	1,923			1,923	394,662			394,662	195,000			195,000
Other Structures	1,923			1,923								
Buildings					394,662			394,662	195,000			195,000
Philippine Council for Agriculture, Aquatic and Natural Resources Research and Development					2,600			2,600				
New General Appropriations					2,600			2,600				
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures					2,600			2,600				
Buildings					2,600			2,600				
Philippine Council for Health Research and Development					3,000			3,000	5,000			5,000
New General Appropriations					3,000			3,000	5,000			5,000
Buildings and Other Structures					3,000			3,000	5,000			5,000
Buildings					3,000			3,000	5,000			5,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
Philippine Institute of Volcanology and Seismology	22,185			22,185	27,700			27,700	37,300			37,300
New General Appropriations	18,944			18,944	27,700			27,700	37,300			37,300
Buildings and Other Structures	18,944			18,944	27,700			27,700	37,300			37,300
Other Structures	15,571			15,571	19,800			19,800	25,800			25,800
Buildings	3,373			3,373	7,900			7,900	11,500			11,500
Continuing Appropriations	3,241			3,241								
Buildings and Other Structures	3,241			3,241								
Other Structures	1,258			1,258								
Buildings	1,983			1,983								
Philippine Nuclear Research Institute	28,417			28,417	36,700			36,700	34,800			34,800
New General Appropriations	24,949			24,949	36,700			36,700	34,800			34,800
Investment in Government-Owned and/or Controlled Corporations					1,200			1,200				
Communication Networks					1,200			1,200				
Buildings and Other Structures	24,949			24,949	35,500			35,500	34,800		_	34,800
Other Structures												
Buildings	24,949			24,949	35,500			35,500	34,800			34,800
Continuing Appropriations	3,468			3,468								
Buildings and Other Structures	3,468			3,468							-	
Buildings	3,468			3,468								
Philippine Science High School	809,228			809,228	2,205,540			2,205,540	1,815,330			1,815,330
New General Appropriations	734,671			734,671	2,205,540			2,205,540	1,815,330			1,815,330
Land Improvements Outlay	40,613			40,613	104,200			104,200	263,500			263,500
Other Land Improvements	40,613			40,613	104,200			104,200	263,500			263,500
Infrastructure Outlay	40,314			40,314	22,000			22,000	105,650			105,650
Power Supply Systems	12,852			12,852	22,000			22,000	61,650			61,650

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 202	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
Philippine Science High School	809,228			809,228	2,205,540			2,205,540	1,815,330			1,815,330
New General Appropriations	734,671			734,671	2,205,540			2,205,540	1,815,330			1,815,330
Infrastructure Outlay	40,314			40,314	22,000			22,000	105,650			105,650
Water Supply Systems									44,000			44,000
Flood Control Systems	10,973			10,973								
Road Networks	16,489			16,489								
Buildings and Other Structures	653,744			653,744	2,079,340			2,079,340	1,446,180			1,446,180
Other Structures	19,328			19,328	46,972			46,972	92,000			92,000
Hostels and Dormitories	73,877			73,877	478,257			478,257	315,780			315,780
School Buildings	488,474			488,474	1,190,331			1,190,331	388,000			388,000
Buildings	72,065			72,065	363,780			363,780	650,400			650,400
Continuing Appropriations	74,557			74,557								
Land Improvements Outlay	2,526			2,526								
Other Land Improvements	2,526			2,526								
Infrastructure Outlay	10,937			10,937								
Power Supply Systems	4,497			4,497								
Road Networks	6,440			6,440								
Buildings and Other Structures	61,094			61,094								
Other Structures	259			259								
Hostels and Dormitories	9,028			9,028								
School Buildings	42,085			42,085								
Buildings	9,722			9,722								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 201	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Science and Technology (DOST)	958,812			958,812	3,047,988			3,047,988	2,251,053			2,251,053
Philippine Textile Research Institute	5,778			5,778	10,055			10,055	12,500			12,500
New General Appropriations	5,115			5,115	10,055			10,055	12,500			12,500
Buildings and Other Structures	5,115			5,115	10,055			10,055	12,500			12,500
Buildings	5,115			5,115	10,055			10,055	12,500			12,500
Continuing Appropriations	663			663								
Buildings and Other Structures	663			663							_	_
Buildings	663			663								
Science and Technology Information Institute					11,400			11,400	10,937			10,937
New General Appropriations					11,400			11,400	10,937			10,937
Buildings and Other Structures					11,400			11,400	10,937			10,937
Buildings					11,400			11,400	10,937			10,937
Technology Application and Promotion Institute	1,496			1,496	2,000			2,000	500			500
New General Appropriations	1,496			1,496	2,000			2,000	500			500
Buildings and Other Structures	1,496			1,496	2,000			2,000	500			500
Buildings	1,496			1,496	2,000			2,000	500			500
Department of Social Welfare and Development (DSWD)	315,654			315,654	350,853			350,853	1,549,200			1,549,200
Office of the Secretary	275,654			275,654	350,853			350,853	1,425,000			1,425,000
New General Appropriations	132,376			132,376	350,853			350,853	1,425,000			1,425,000
Land Improvements Outlay					27,820			27,820				
Other Land Improvements					27,820			27,820				
Infrastructure Outlay												
Communication Networks												
Buildings and Other Structures	132,376			132,376	323,033			323,033	1,425,000			1,425,000
Other Structures	1,588			1,588								
Buildings	130,788			130,788	323,033			323,033	1,425,000			1,425,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	7 GAA			FY 2018	NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Social Welfare and Development (DSWD)	315,654			315,654	350,853			350,853	1,549,200			1,549,200
Office of the Secretary	275,654			275,654	350,853			350,853	1,425,000			1,425,000
New General Appropriations	132,376			132,376	350,853			350,853	1,425,000			1,425,000
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Continuing Appropriations	143,278			143,278								
Buildings and Other Structures	143,278			143,278								
Other Structures	18,384			18,384								
Buildings	124,894			124,894								
Council for the Welfare of Children									4,200			4,200
New General Appropriations							_		4,200			4,200
Buildings and Other Structures							-		4,200			4,200
Buildings									4,200			4,200
Inter-Country Adoption Board												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Juvenile Justice and Welfare Council	40,000			40,000					120,000			120,000
New General Appropriations	40,000			40,000					120,000			120,000
Buildings and Other Structures	40,000			40,000			-		120,000			120,000
Buildings	40,000			40,000					120,000			120,000
Department of Tourism (DOT)					18,500			18,500	38,650			38,650
Office of the Secretary												
New General Appropriations												
Traveling Expenses - Local												
Traveling Expenses - Local												

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Tourism (DOT)					18,500			18,500	38,650			38,650
Office of the Secretary												
New General Appropriations												
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Intramuros Administration									2,639			2,639
New General Appropriations									2,639			2,639
Land Improvements Outlay									742			742
Other Land Improvements									742			742
Buildings and Other Structures									1,897			1,897
Other Structures									1,897			1,897
National Parks Development Committee					18,500			18,500	36,011			36,011
New General Appropriations					18,500			18,500	36,011			36,011
Land Improvements Outlay					18,500			18,500	34,325			34,325
Other Land Improvements					18,500			18,500	34,325			34,325
Buildings and Other Structures									1,686			1,686
Buildings									1,686			1,686
Department of Trade and Industry (DTI)	32,888			32,888	79,091			79,091	45,900			45,900
Office of the Secretary	888			888	75,291			75,291	41,900			41,900
New General Appropriations	888			888	75,291			75,291	41,900			41,900
Land Improvements Outlay												
Other Land Improvements												_
Buildings and Other Structures	888			888	75,291			75,291	41,900			41,900
Other Structures												
Buildings	888			888	75,291			75,291	41,900			41,900

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Trade and Industry (DTI)	32,888			32,888	79,091			79,091	45,900			45,900
Board of Investments	32,000			32,000	3,800			3,800	4,000			4,000
New General Appropriations	32,000			32,000	3,800			3,800	4,000			4,000
Infrastructure Outlay					3,800			3,800	4,000			4,000
Other Infrastructure Assets									4,000			4,000
Communication Networks					3,800			3,800				
Buildings and Other Structures	32,000			32,000								
Buildings	32,000			32,000								
Department of Transportation	27,433,367			27,433,367	27,337,169			27,337,169	45,937,409			45,937,409
Office of the Secretary	27,333,878			27,333,878	27,276,572			27,276,572	43,787,927			43,787,927
New General Appropriations	16,269,958			16,269,958	27,049,457			27,049,457	43,560,812			43,560,812
Repairs and Maintenance - Leased Assets	·								1,000,000			1,000,000
Other Leased Assets									1,000,000			1,000,000
Rent/Lease Expenses									4,778,272			4,778,272
Rents - Building and Structures									4,778,272			4,778,272
Land Improvements Outlay					68,160			68,160				
Other Land Improvements					68,160			68,160				
Infrastructure Outlay	16,183,806			16,183,806	26,837,797			26,837,797	34,085,442			34,085,442
Other Infrastructure Assets	4,752,480			4,752,480	18,783,827			18,783,827	20,850,980			20,850,980
Airport Systems	11,175,226			11,175,226	6,691,284			6,691,284	9,784,662			9,784,662
Seaport Systems	256,100			256,100	1,362,686			1,362,686	3,449,800			3,449,800
Buildings and Other Structures	86,152			86,152	143,500			143,500	400,250			400,250
Other Structures												
Buildings	86,152			86,152	143,500			143,500	400,250			400,250
Machinery and Equipment Outlay									1,298,348			1,298,348
Information and Communication Technology Equipment									1,298,348			1,298,348

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 201	7 GAA			FY 20	18 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation	27,433,367			27,433,367	27,337,169			27,337,169	45,937,409			45,937,409
Office of the Secretary	27,333,878			27,333,878	27,276,572			27,276,572	43,787,927			43,787,927
New General Appropriations	16,269,958			16,269,958	27,049,457			27,049,457	43,560,812			43,560,812
Transportation Equipment Outlay									1,998,500			1,998,500
Watercrafts									1,998,500			1,998,500
Continuing Appropriations	10,947,779			10,947,779								
Infrastructure Outlay	10,826,211			10,826,211								
Other Infrastructure Assets	2,584,553			2,584,553								
Airport Systems	8,177,470			8,177,470								
Seaport Systems	64,188			64,188								
Buildings and Other Structures	121,568			121,568								
Other Structures	9,907			9,907								
Buildings	111,661			111,661								
Automatic Appropriations	116,141			116,141	227,115			227,115	227,115			227,115
Infrastructure Outlay	116,141			116,141	157,590			157,590	157,590			157,590
Other Infrastructure Assets					157,590			157,590	157,590			157,590
Airport Systems	116,141			116,141								
Buildings and Other Structures					69,525			69,525	69,525			69,525
Buildings					69,525			69,525	69,525			69,525
Maritime Industry Authority (MARINA)	99,489			99,489	4,360			4,360	87,010			87,010
New General Appropriations	99,489			99,489	4,360			4,360	87,010			87,010
Buildings and Other Structures	99,489			99,489	4,360			4,360	87,010			87,010
Buildings	99,489			99,489	4,360			4,360	87,010			87,010

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Department of Transportation	27,433,367			27,433,367	27,337,169			27,337,169	45,937,409			45,937,409
Philippine Coast Guard					56,237			56,237	2,062,472			2,062,472
New General Appropriations					56,237			56,237	2,062,472			2,062,472
Infrastructure Outlay									1,184,609			1,184,609
Other Infrastructure Assets									1,184,609			1,184,609
Buildings and Other Structures					56,237			56,237	877,863			877,863
Buildings					56,237			56,237	877,863			877,863
National Economic and Development Authority (NEDA)	575,049			575,049	382,793			382,793	427,358			427,358
Office of the Director-General	39,699			39,699	90,793			90,793	4,878			4,878
New General Appropriations	32,064			32,064	90,793			90,793	4,878			4,878
Subscription Expenses												
Other Subscription Expenses												
Land Improvements Outlay	11,634			11,634								
Other Land Improvements	11,634			11,634								
Buildings and Other Structures	20,430			20,430	90,793			90,793	4,878			4,878
Buildings	20,430			20,430	90,793			90,793	4,878			4,878
Continuing Appropriations	7,635			7,635								
Land Improvements Outlay	1,506			1,506								
Other Land Improvements	1,506			1,506								
Buildings and Other Structures	6,129			6,129								
Buildings	6,129			6,129								
Philippine Statistics Authority	535,350			535,350	292,000			292,000	422,480			422,480
New General Appropriations	460,460			460,460	292,000			292,000	422,480			422,480
Infrastructure Outlay									50,000			50,000
Sewer Systems									50,000			50,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 2018	NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
National Economic and Development Authority (NEDA)	575,049			575,049	382,793			382,793	427,358			427,358
Philippine Statistics Authority	535,350			535,350	292,000			292,000	422,480			422,480
New General Appropriations	460,460			460,460	292,000			292,000	422,480			422,480
Buildings and Other Structures	460,460			460,460	292,000			292,000	372,480			372,480
Buildings	460,460			460,460	292,000			292,000	372,480			372,480
Continuing Appropriations	74,890			74,890								
Buildings and Other Structures	74,890			74,890								
Buildings	74,890			74,890								
Presidential Communications Operations Office (PCOO)												
Bureau of Broadcast Services												
New General Appropriations												
Buildings and Other Structures												
Buildings												
Philippine Information Agency												
New General Appropriations												
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures												
Buildings												
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Anti-Money Laundering Council									34,591			34,591
New General Appropriations									34,591			34,591
Infrastructure Outlay									380			380
Other Infrastructure Assets									380			380
Machinery and Equipment Outlay									34,211			34,211
ICT Software									29,660			29,660

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 2018	NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Anti-Money Laundering Council									34,591			34,591
New General Appropriations									34,591			34,591
Machinery and Equipment Outlay									34,211			34,211
Communication Equipment									110			110
Information and Communication Technology Equipment									4,441			4,441
Climate Change Commission												
New General Appropriations												
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures												
Buildings												
Commission on Higher Education	6,500			6,500	10,049			10,049	5,281			5,281
New General Appropriations	5,030			5,030	10,049			10,049	5,281			5,281
Traveling Expenses - Local												
Traveling Expenses - Local												
Land Improvements Outlay												
Other Land Improvements												
Infrastructure Outlay					1,584			1,584	1,722			1,722
Communication Networks					1,584			1,584	1,722			1,722
Power Supply Systems												
Buildings and Other Structures	5,030			5,030	8,465			8,465	1,837			1,837
Other Structures												
Buildings	5,030			5,030	8,465			8,465	1,837			1,837
Machinery and Equipment Outlay									1,722			1,722

Other Machinery and Equipment

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	7 GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Commission on Higher Education	6,500			6,500	10,049			10,049	5,281			5,281
New General Appropriations	5,030			5,030	10,049			10,049	5,281			5,281
Machinery and Equipment Outlay									1,722			1,722
Information and Communication Technology Equipment									1,722			1,722
Office Equipment												
Automatic Appropriations	1,470			1,470								
Buildings and Other Structures	1,470			1,470								
Buildings	1,470			1,470								
Commission on the Filipino Language									8,500			8,500
New General Appropriations									8,500			8,500
Infrastructure Outlay									8,500			8,500
Parks, Plazas and Monuments									8,500			8,500
Dangerous Drugs Board									2,500			2,500
New General Appropriations									2,500			2,500
Infrastructure Outlay									2,500			2,500
Other Infrastructure Assets									2,500			2,500
Energy Regulatory Commission					21,000			21,000				
New General Appropriations					21,000			21,000				
Infrastructure Outlay					1,000			1,000				
Communication Networks					1,000			1,000				
Buildings and Other Structures					20,000			20,000				
Buildings					20,000			20,000				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Film Development Council of the Philippines	1,944			1,944					11,198			11,198
New General Appropriations	1,944			1,944					11,198			11,198
Buildings and Other Structures	1,944			1,944					11,198			11,198
Other Structures	1,944			1,944								
Buildings									11,198			11,198
Housing and Land Use Regulatory Board	552,004			552,004	385,058		-	385,058	148,881			148,881
Automatic Appropriations	552,004			552,004	385,058			385,058	148,881			148,881
Infrastructure Outlay									17,500			17,500
Other Infrastructure Assets									17,500			17,500
Buildings and Other Structures	552,004			552,004	385,058			385,058	131,381			131,381
Buildings	552,004			552,004	385,058			385,058	131,381			131,381
Movie and Television Review and Classification Board	3,997			3,997					10,000			10,000
New General Appropriations									10,000			10,000
Buildings and Other Structures									10,000			10,000
Buildings									10,000			10,000
Automatic Appropriations	3,997			3,997								
Buildings and Other Structures	3,997			3,997								
Buildings	3,997			3,997								
National Commission for Culture and the Arts-Proper	739			739	12,400		-	12,400				
Automatic Appropriations	739			739	12,400			12,400				
Land Improvements Outlay	250			250								
Other Land Improvements	250			250								
Buildings and Other Structures	489			489	12,400			12,400				
Buildings	489			489	12,400			12,400				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
National Historical Commission of the Philippines	569,301			569,301	527,000			527,000	363,850			363,850
New General Appropriations	430,001			430,001	527,000			527,000	363,850			363,850
Infrastructure Outlay			_						12,500			12,500
Parks, Plazas and Monuments									12,500			12,500
Heritage Assets	430,001			430,001	527,000			527,000	351,350			351,350
Historical Buildings	430,001			430,001	527,000			527,000	351,350			351,350
Continuing Appropriations	139,300			139,300								
Heritage Assets	139,300			139,300								- <u> </u>
Historical Buildings	139,300			139,300								
National Library of the Philippines	13,298			13,298	37,299			37,299	160,490			160,490
New General Appropriations	12,814			12,814	37,299			37,299	160,490			160,490
Infrastructure Outlay									180			180
Other Infrastructure Assets									180			180
Buildings and Other Structures	12,814			12,814	37,299			37,299	160,310			160,310
Buildings	12,814			12,814	37,299			37,299	160,310			160,310
Continuing Appropriations	484			484								
Buildings and Other Structures	484			484								- <u> </u>
Buildings	484			484								
National Archives of the Philippines									117,192			117,192
New General Appropriations									117,192			117,192
Buildings and Other Structures									117,192			117,192
Buildings									117,192			117,192

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016	ACTUAL			FY 2017	7 GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
National Commission on Indigenous Peoples												
New General Appropriations												
Buildings and Other Structures												
Buildings												
National Commission on Muslim Filipinos (Office on Muslim Affairs)					3,000			3,000				
New General Appropriations					3,000			3,000				
Infrastructure Outlay					3,000			3,000				
Other Infrastructure Assets												
Communication Networks					3,000			3,000				
National Intelligence Coordinating Agency					18,100		-	18,100	24,336			24,336
New General Appropriations					18,100			18,100	24,336			24,336
Land Improvements Outlay					3,100			3,100				
Other Land Improvements					3,100			3,100				
Infrastructure Outlay												
Other Infrastructure Assets												
Buildings and Other Structures					15,000			15,000	24,336			24,336
Buildings					15,000			15,000	24,336			24,336
National Security Council									20,000			20,000
New General Appropriations									20,000			20,000
Infrastructure Outlay			_						20,000			20,000
Communication Networks									20,000			20,000
Office of the Presidential Adviser on the Peace Process					3,467,873			3,467,873	5,206,818			5,206,818
New General Appropriations					3,467,873			3,467,873	5,206,818			5,206,818
Investment in Government-Owned and/or Controlled Corporations					42,006			42,006				
Road Networks					42,006			42,006				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 2018	3 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515		. <u></u>	6,571,515
Office of the Presidential Adviser on the Peace Process					3,467,873			3,467,873	5,206,818			5,206,818
New General Appropriations					3,467,873			3,467,873	5,206,818			5,206,818
Infrastructure Outlay					3,425,867			3,425,867	5,206,818			5,206,818
Power Supply Systems					1,920			1,920				
Flood Control Systems					2,000			2,000				
Road Networks					3,421,947			3,421,947	5,206,818			5,206,818
Pasig River Rehabilitation Commission	985			985	76,484			76,484	111,078			111,078
New General Appropriations					76,484			76,484	111,078			111,078
Infrastructure Outlay					76,484			76,484	111,078			111,078
Other Infrastructure Assets												
Parks, Plazas and Monuments					76,484			76,484	111,078			111,078
Buildings and Other Structures												
Buildings												
Continuing Appropriations	985			985								
Infrastructure Outlay	985			985								
Parks, Plazas and Monuments	597			597								
Flood Control Systems	388			388								
Philippine Commission on Women (National Commission on the Role of Filipino Women)	· ·											
New General Appropriations Buildings and Other Structures	·											
Buildings												
Philippine Drug Enforcement Agency	7,500			7,500	80,000			80,000	71,300			71,300
New General Appropriations	7,500			7,500	80,000			80,000	71,300			71,300
Land Improvements Outlay									10,000			10,000
Other Land Improvements									10,000			10,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

(In Thousand Pesos)

Particulars		FY 2016 A	ACTUAL			FY 201	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,5
Philippine Drug Enforcement Agency	7,500			7,500	80,000			80,000	71,300		_	71,3
New General Appropriations	7,500			7,500	80,000			80,000	71,300			71,3
Infrastructure Outlay	2,550			2,550					6,300			6,3
Other Infrastructure Assets	2,550			2,550					6,300			6,3
Buildings and Other Structures	4,950			4,950	80,000			80,000	55,000			55,0
Other Structures	4,950			4,950								
Buildings					80,000			80,000	55,000			55,0
Machinery and Equipment Outlay												
Information and Communication Technology Equipment												
Presidential Management Staff					2,245			2,245	58,000			58,0
New General Appropriations					2,245			2,245	58,000			58,0
Infrastructure Outlay					2,245			2,245	58,000			58,0
Communication Networks									58,000			58,0
Power Supply Systems					2,245			2,245				
Fertilizer and Pesticide Authority									2,000			2,0
New General Appropriations									2,000			2,0
Buildings and Other Structures									2,000			2,0
Buildings									2,000			2,0
National Youth Commission												
New General Appropriations												
Buildings and Other Structures												
Other Structures												

Other Structures

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	ACTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Technical Education and Skills Development Authority	10,000			10,000	104,500			104,500	215,000			215,000
New General Appropriations					104,500			104,500	215,000			215,000
Investment in Government-Owned and/or Controlled Corporations					34,500			34,500	20,000			20,000
Communication Networks					34,500			34,500	20,000			20,000
Land Improvements Outlay												
Other Land Improvements												
Aquaculture Structures												
Infrastructure Outlay												
Other Infrastructure Assets												
Water Supply Systems												
Buildings and Other Structures					70,000			70,000	195,000			195,000
Other Structures												
Hostels and Dormitories												
School Buildings									30,000			30,000
Buildings					70,000			70,000	165,000			165,000
Machinery and Equipment Outlay												
Other Machinery and Equipment												
Transportation Equipment Outlay												
Motor Vehicles												
Continuing Appropriations	10,000			10,000								
Buildings and Other Structures	10,000			10,000								
Buildings	10,000			10,000								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	7 GAA			FY 201	8 NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Other Executive Offices	1,180,236			1,180,236	4,756,011			4,756,011	6,571,515			6,571,515
Cooperative Development Authority	13,968			13,968	11,003			11,003	500			500
New General Appropriations					11,003			11,003	500			500
Buildings and Other Structures					11,003			11,003	500			500
Buildings					11,003			11,003	500			500
Continuing Appropriations	13,968			13,968								
Buildings and Other Structures	13,968			13,968								
Buildings	13,968			13,968								
Autonomous Region in Muslim Mindanao (ARMM)	10,850,424			10,850,424	13,627,491			13,627,491	14,428,839			14,428,839
Autonomous Regional Government in Muslim Mindanao	10,850,424			10,850,424	13,627,491			13,627,491	14,428,839			14,428,839
New General Appropriations	10,850,424			10,850,424	13,627,491			13,627,491	14,428,839			14,428,839
Infrastructure Outlay	9,197,340		_	9,197,340	10,333,516			10,333,516	14,428,839			14,428,839
Other Infrastructure Assets	514,190			514,190	314,300			314,300	4,066,869			4,066,869
Seaport Systems	358,397			358,397	949,500			949,500	965,000			965,000
Power Supply Systems									5,000			5,000
Water Supply Systems	443,356			443,356	644,700			644,700	831,500			831,500
Flood Control Systems	265,501			265,501	294,000			294,000	521,520			521,520
Road Networks	7,615,896			7,615,896	8,131,016			8,131,016	8,038,950			8,038,950
Buildings and Other Structures	1,653,084			1,653,084	3,293,975			3,293,975				
Other Structures	969,950			969,950	3,064,675			3,064,675				
Hospitals and Health Centers	104,997			104,997								
School Buildings												
Buildings	578,137			578,137	229,300			229,300				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 201	7 GAA			FY 2018	NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary	1,581,190			1,581,190	2,373,518			2,373,518	2,995,862			2,995,862
Supreme Court of the Philippines and the Lower Courts	1,538,877			1,538,877	2,295,230			2,295,230	2,515,719			2,515,719
New General Appropriations	322,728			322,728	2,295,230			2,295,230	2,515,719			2,515,719
Land Improvements Outlay									2,000			2,000
Other Land Improvements									2,000			2,000
Buildings and Other Structures	322,728			322,728	2,295,230			2,295,230	2,513,719			2,513,719
Buildings	322,728			322,728	2,295,230			2,295,230	2,513,719			2,513,719
Continuing Appropriations	1,216,149			1,216,149								
Land Improvements Outlay	1,216,149			1,216,149								
Other Land Improvements	1,216,149			1,216,149								
Sandiganbayan					48,288			48,288	290,608			290,608
New General Appropriations					48,288			48,288	290,608			290,608
Land Improvements Outlay												
Other Land Improvements												
Buildings and Other Structures					48,288			48,288	290,608			290,608
Buildings					48,288			48,288	290,608			290,608
Court of Appeals	42,083			42,083	30,000			30,000				
New General Appropriations					30,000			30,000				
Buildings and Other Structures					30,000			30,000				
Other Structures					30,000			30,000				
Buildings												
Continuing Appropriations	42,083			42,083								
Buildings and Other Structures	42,083			42,083								
Buildings	42,083			42,083								

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 ACT	TUAL			FY 201	7 GAA			FY 2018	8 NEP	
	NG GO	OCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
The Judiciary	1,581,190			1,581,190	2,373,518			2,373,518	2,995,862			2,995,862
Court of Tax Appeals	230			230					189,535			189,535
New General Appropriations									189,535			189,535
Buildings and Other Structures									189,535		-	189,535
Buildings									189,535			189,535
Continuing Appropriations	230			230								
Buildings and Other Structures	230			230								
Buildings	230			230								
Civil Service Commission (CSC)	138,860			138,860	43,057			43,057	120,400			120,400
Civil Service Commission	138,860			138,860	43,057			43,057	120,400			120,400
New General Appropriations	138,860			138,860	43,057			43,057	120,400			120,400
Land Improvements Outlay	2,705			2,705	2,482			2,482				
Other Land Improvements	2,705			2,705	2,482			2,482				
Buildings and Other Structures	136,155			136,155	40,575			40,575	120,400			120,400
Other Structures					4,375			4,375	85,400			85,400
Buildings	136,155			136,155	36,200			36,200	35,000			35,000
Commission on Audit (COA)	103,408			103,408	200,000			200,000	156,731		-	156,731
Commission on Audit (COA)	103,408			103,408	200,000			200,000	156,731			156,731
New General Appropriations	29,901			29,901	200,000			200,000	156,731			156,731
Land Improvements Outlay	7,445			7,445								
Other Land Improvements	7,445			7,445								
Infrastructure Outlay									5,000			5,000
Other Infrastructure Assets									5,000			5,000
Buildings and Other Structures	22,456			22,456	200,000			200,000	151,731		-	151,731
Other Structures	7,641			7,641					8,000			8,000
Buildings	14,815			14,815	200,000			200,000	143,731			143,731

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars	FY 2016 A	ACTUAL		FY 201	7 GAA			FY 2018	8 NEP	
	NG GOCCs	LGUs Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Commission on Audit (COA)	103,408	103,40	8 200,000			200,000	156,731			156,731
Commission on Audit (COA)	103,408	103,40	8 200,000			200,000	156,731			156,731
Continuing Appropriations	73,507	73,50	7							
Buildings and Other Structures	73,507	73,50	7							
Buildings	73,507	73,50	7							
Commission on Elections (COMELEC)	60,271	60,27	1	-			41,596			41,596
Commission on Elections (COMELEC)	60,271	60,27	1				41,596			41,596
New General Appropriations							41,596			41,596
Infrastructure Outlay							41,596			41,596
Other Infrastructure Assets							41,596			41,596
Continuing Appropriations	60,271	60,27	1							
Buildings and Other Structures	60,271	60,27	1						-	
Other Structures	60,271	60,27	1							
Office of the Ombudsman	35,000	35,00	0				127,000			127,000
Office of the Ombudsman	35,000	35,00	0				127,000			127,000
New General Appropriations	26,565	26,56	5				127,000			127,000
Buildings and Other Structures	26,565	26,56	5				127,000			127,000
Buildings	26,565	26,56	5				127,000			127,000
Continuing Appropriations	8,435	8,43	5							
Buildings and Other Structures	8,435	8,43	5							
Buildings	8,435	8,43	5							
Commission on Human Rights (CHR)	11,500	11,50	0 65,000		-	65,000	16,000		-	16,000
Commission on Human Rights (CHR)	11,500	11,50	0 65,000			65,000	16,000			16,000
New General Appropriations	11,500	11,50	0 65,000			65,000	16,000			16,000
Buildings and Other Structures	11,500					65,000	16,000			16,000
Buildings	11,500	11,50	0 65,000			65,000	16,000			16,000

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 AC	TUAL			FY 2017 0	GAA			FY 2018	NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs		Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations		50,527,025		50,527,025		50,230,481		50,230,481		51,619,759		51,619,759
National Irrigation Administration		24,891,338		24,891,338		27,474,404		27,474,404		29,126,655		29,126,655
New General Appropriations		24,891,338		24,891,338		27,474,404		27,474,404		29,126,655		29,126,655
Budgetary Support to Government-Owned and/or Controlled Corporations		24,891,338		24,891,338		27,474,404		27,474,404		29,126,655		29,126,655
Irrigation Systems		24,891,338		24,891,338		27,474,404		27,474,404		29,126,655		29,126,655
Philippine Fisheries Development Authority						224,800		224,800		397,800		397,800
New General Appropriations						224,800		224,800		397,800		397,800
Budgetary Support to Government-Owned and/or Controlled Corporations						224,800		224,800		397,800		397,800
Other Infrastructure Assets						224,800		224,800		397,800		397,800
Philippine Rice Research Institute						23,000		23,000		182,451		182,451
New General Appropriations						23,000		23,000		182,451		182,451
Budgetary Support to Government-Owned and/or Controlled Corporations						23,000		23,000		182,451		182,451
Other Infrastructure Assets						23,000		23,000		182,451		182,451
Sugar Regulatory Administration						557,211		557,211		750,000		750,000
New General Appropriations						557,211		557,211		750,000		750,000
Budgetary Support to Government-Owned and/or Controlled Corporations						557,211		557,211		750,000		750,000
Road Networks						557,211		557,211		750,000		750,000
National Electrification Administration		2,476,984		2,476,984		1,824,100		1,824,100		2,036,939		2,036,939
New General Appropriations		2,476,984		2,476,984		1,824,100		1,824,100		2,036,939		2,036,939
Budgetary Support to Government-Owned and/or Controlled Corporations		2,476,984		2,476,984		1,824,100		1,824,100		2,036,939		2,036,939
Power Supply Systems		2,476,984		2,476,984		1,824,100		1,824,100		2,036,939		2,036,939
National Power Corporation		2,063,341		2,063,341		2,798,245		2,798,245		2,080,702		2,080,702
New General Appropriations		2,063,341		2,063,341		2,798,245		2,798,245		2,080,702		2,080,702
Budgetary Support to Government-Owned and/or Controlled Corporations		2,063,341		2,063,341		2,798,245		2,798,245		2,080,702		2,080,702
Power Supply Systems		2,063,341		2,063,341		2,798,245		2,798,245		2,080,702		2,080,702

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017 0	GAA			FY 2018 I	NEP	
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations		50,527,025		50,527,025		50,230,481		50,230,481		51,619,759		51,619,759
National Kidney and Transplant Institute						202,865		202,865				
New General Appropriations						202,865		202,865				
Budgetary Support to Government-Owned and/or Controlled Corporations						202,865		202,865				
Other Infrastructure Assets						202,865		202,865				
Philippine Children's Medical Center						6,000		6,000		140,000		140,000
New General Appropriations						6,000		6,000		140,000		140,000
Budgetary Support to Government-Owned and/or Controlled Corporations						6,000		6,000		140,000		140,000
Other Infrastructure Assets						6,000		6,000		70,000		70,000
Power Supply Systems										45,000		45,000
Sewer Systems										25,000		25,000
Local Water Utilities Administration		1,829,170		1,829,170		2,046,750		2,046,750		220,000		220,000
New General Appropriations		1,765,547		1,765,547		2,046,750		2,046,750		220,000		220,000
Budgetary Support to Government-Owned and/or Controlled Corporations		1,765,547		1,765,547		2,046,750		2,046,750		220,000		220,000
Water Supply Systems		1,765,547		1,765,547		2,046,750		2,046,750		220,000		220,000
Continuing Appropriations		63,623		63,623								
Budgetary Support to Government-Owned and/or Controlled Corporations		63,623		63,623								
Water Supply Systems		63,623		63,623								
Tourism Infrastructure and Enterprise Zone Authority						20,000		20,000		133,000		133,000
New General Appropriations						20,000		20,000		133,000		133,000
Budgetary Support to Government-Owned and/or Controlled Corporations						20,000		20,000		133,000		133,000
Other Infrastructure Assets										133,000		133,000
Parks, Plazas and Monuments						20,000		20,000				

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017	GAA			FY 2018 I	EP		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	
Budgetary Support to Government Corporations		50,527,025		50,527,025		50,230,481		50,230,481		51,619,759		51,619,759	
Aurora Pacific Economic Zone and Freeport Authority										10,000		10,000	
New General Appropriations										10,000		10,000	
Budgetary Support to Government-Owned and/or Controlled Corporations										10,000		10,000	
Other Infrastructure Assets										10,000		10,000	
Light Rail Transit Authority										1,034,000		1,034,000	
New General Appropriations										1,034,000		1,034,000	
Budgetary Support to Government-Owned and/or Controlled Corporations										1,034,000		1,034,000	
Other Infrastructure Assets										1,034,000		1,034,000	
Philippine National Railways						715,000		715,000		2,500,000		2,500,000	
New General Appropriations						715,000		715,000		2,500,000		2,500,000	
Budgetary Support to Government-Owned and/or Controlled Corporations						715,000		715,000		2,500,000		2,500,000	
Other Infrastructure Assets										2,500,000		2,500,000	
Road Networks						715,000		715,000					
People's Television Network, Inc.						678,440		678,440					
New General Appropriations						678,440		678,440					
Investment in Government-Owned and/or Controlled Corporations						678,440		678,440					
Communication Networks						678,440		678,440					
Authority of the Freeport Area of Bataan		125,000		125,000		125,000		125,000		184,200		184,200	
New General Appropriations		125,000		125,000		125,000		125,000		184,200		184,200	
Investment in Government-Owned and/or Controlled Corporations		125,000		125,000		125,000		125,000		184,200		184,200	
Other Infrastructure Assets		125,000		125,000						124,200		124,200	
Power Supply Systems						97,000		97,000		35,000		35,000	
Sewer Systems						28,000		28,000		25,000		25,000	

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 A	CTUAL			FY 2017 GAA				FY 2018 NEP				
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total		
Budgetary Support to Government Corporations		50,527,025		50,527,025		50,230,481		50,230,481		51,619,759		51,619,759		
Bases Conversion and Development Authority										6,505,500		6,505,500		
New General Appropriations										6,505,500		6,505,500		
Investment in Government-Owned and/or Controlled Corporations										6,505,500		6,505,500		
Road Networks										6,505,500		6,505,500		
Cultural Center of the Philippines						443,664		443,664		515,836		515,836		
New General Appropriations			_			443,664		443,664		515,836		515,836		
Budgetary Support to Government-Owned and/or Controlled Corporations						443,664		443,664		515,836		515,836		
Other Infrastructure Assets						443,664		443,664		515,836		515,836		
Development Academy of the Philippines										326,250		326,250		
New General Appropriations			_							326,250		326,250		
Budgetary Support to Government-Owned and/or Controlled Corporations										326,250		326,250		
Other Infrastructure Assets										326,250		326,250		
National Home Mortgage Finance Corporation		1,000,000		1,000,000		237,409		237,409		500,000		500,000		
New General Appropriations		1,000,000	_	1,000,000		237,409		237,409		500,000		500,000		
Budgetary Support to Government-Owned and/or Controlled Corporations		1,000,000		1,000,000		237,409		237,409		500,000		500,000		
Other Infrastructure Assets		1,000,000		1,000,000		237,409		237,409		500,000		500,000		
National Housing Authority		13,896,220		13,896,220		12,504,577		12,504,577		3,257,426		3,257,426		
New General Appropriations		13,007,895		13,007,895		12,504,577		12,504,577		3,257,426		3,257,426		
Budgetary Support to Government-Owned and/or Controlled Corporations		13,007,895		13,007,895		12,504,577		12,504,577		3,257,426		3,257,426		
Other Infrastructure Assets		13,007,895		13,007,895		12,504,577		12,504,577		3,257,426		3,257,426		
Continuing Appropriations		888,325		888,325										
Budgetary Support to Government-Owned and/or Controlled Corporations		888,325		888,325										
Other Infrastructure Assets		888,325		888,325										

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 AC	TUAL			FY 2017 G	GAA			EP		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Budgetary Support to Government Corporations		50,527,025		50,527,025		50,230,481		50,230,481		51,619,759		51,619,759
Subic Bay Metropolitan Authority										530,000		530,000
New General Appropriations										530,000		530,000
Budgetary Support to Government-Owned and/or Controlled Corporations										530,000		530,000
Other Infrastructure Assets										530,000		530,000
Zamboanga City Special Economic Zone Authority		96,000		96,000		70,000		70,000		389,000		389,000
New General Appropriations		96,000		96,000		70,000		70,000		389,000		389,000
Investment in Government-Owned and/or Controlled Corporations		96,000		96,000		70,000		70,000		389,000		389,000
Other Infrastructure Assets										276,500		276,500
Power Supply Systems										7,500		7,500
Water Supply Systems										5,000		5,000
Road Networks		96,000		96,000		70,000		70,000		100,000		100,000
Social Housing Finance Corporation		4,148,972		4,148,972		279,016		279,016		800,000		800,000
New General Appropriations		81,157		81,157		279,016		279,016		800,000		800,000
Budgetary Support to Government-Owned and/or Controlled Corporations		81,157		81,157		279,016		279,016		800,000		800,000
Other Infrastructure Assets		81,157		81,157		279,016		279,016		800,000		800,000
Continuing Appropriations		4,067,815		4,067,815								
Budgetary Support to Government-Owned and/or Controlled Corporations		4,067,815		4,067,815								
Other Infrastructure Assets		4,067,815		4,067,815								
Allocations to Local Government Units			256,162	256,162			621,547	621,547			1,582,948	1,582,948
Metropolitan Manila Development Authority			256,162	256,162			621,547	621,547			1,582,948	1,582,948
New General Appropriations			218,819	218,819			621,547	621,547			1,582,948	1,582,948
Investment in Government-Owned and/or Controlled Corporations			218,819	218,819							1,582,948	
Flood Control Systems			218,819	218,819								
Infrastructure Outlay							558,187	558,187			1,582,948	1,582,948
Other Infrastructure Assets							50,000	50,000			308,088	308,088

PUBLIC SECTOR INFRASTRUCTURE BUDGET, FY 2016-2018

Particulars		FY 2016 AC	CTUAL			FY 2017	GAA			FY 2018 I		
	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total	NG	GOCCs	LGUs	Total
Allocations to Local Government Units			256,162	256,162			621,547	621,547			1,582,948	1,582,948
Metropolitan Manila Development Authority			256,162	256,162			621,547	621,547			1,582,948	1,582,948
New General Appropriations			218,819	218,819			621,547	621,547			1,582,948	1,582,948
Infrastructure Outlay							558,187	558,187			1,582,948	1,582,948
Flood Control Systems							459,000	459,000			1,176,000	1,176,000
Road Networks							49,187	49,187			98,860	98,860
Buildings and Other Structures							63,360	63,360			1,582,948	
Other Structures							61,860	61,860				
Buildings							1,500	1,500				
Continuing Appropriations			37,343	37,343								
Investment in Government-Owned and/or Controlled Corporations			37,343	37,343							1,582,948	
Flood Control Systems			28,343	28,343								
Road Networks			9,000	9,000								
Internal Revenue Allotment			85,723,904	85,723,904			97,377,001	97,377,001			104,549,633	104,549,633
Internal Revenue Allotment			85,723,904	85,723,904			97,377,001	97,377,001			104,549,633	104,549,633
Internal Revenue Allotment			85,723,904	85,723,904			97,377,001	97,377,001			104,549,633	104,549,633
Local Government Support Fund (formerly Financial Subsidy to LGUs)			6,675,782	6,675,782			37,460,562	37,460,562			23,913,342	23,913,342
Financial Assistance to Local Government Units			6,675,782	6,675,782			37,460,562	37,460,562			23,913,342	23,913,342
Financial Assistance to Local Government Units			6,675,782	6,675,782			37,460,562	37,460,562			23,913,342	23,913,342
National Disaster Risk Reduction and Management Fund (Calamity Fund)					10,853,508			10,853,508	12,026,154			12,026,154
Infrastructure Outlay					10,853,508			10,853,508	12,026,154			12,026,154
Other Infrastructure Assets					10,853,508			10,853,508	12,026,154			12,026,154
GRAND TOTAL	506,937,273	50,527,025	92,655,848	650,120,146	672,377,381	50,230,481	135,459,110	858,066,972	886,686,351	51,619,759	130,045,923	1,068,352,033